

SERVICE AND ACTIVITY FEE ANNUAL REPORT

GENERAL INFORMATION	
Reporting Year:	2016
Reporting Program:	Camp C-Woo
Funded PID:	4614160001
Program Manager	Alex Lee

Financial Report Back:	
REVENUE:	
S&A Funds Received	\$ 3,556.72
Self Support Funds Earned	\$ 74,551.00
Other Funds Received	
TOTAL REVENUE:	\$ 78,107.72
EXPENSES:	
STUDENT PAYROLL	\$ 49,313.47
NON STUDENT PAYROLL	
BENEFITS	\$ 3,731.56
GOODS & SERVICES	\$ 11,450.84
TOTAL EXPENSES:	\$ 64,495.87
TRANSFERS IN	
TRANSFERS OUT	\$ 89,724.92
NET CHANGE	\$ (76,113.07)

Please list any S&A funded position that have been vacant longer than six (6) months. If any vacancies exist, please explain how you utilized the funds and what your long term plans are for the position.

N/A

Please provide an overview of the student centered programming provided, i.e. type of programs, milestones, number of students impacted, and how they benefited.

University Recreation Summer Camps offer educational and recreational opportunities for children of students, alumni, and community members. The camp operates weekdays from 7:30 AM to 6:00 PM for 10 weeks during the summer. The camp utilizes many resources on campus, particularly facilities and students. The camp not only benefits students by creating jobs as counselors, custodial staff, climbing wall staff, lifeguards, and swim instructors, but it also provides educational opportunities outside the classroom. Some examples of these educational opportunities include aquatic programming, developing risk management policies, creating fitness programs, recreational programming, nutrition education, character education, behavior management, conflict resolution and environmental education. For the summer 2016 program over 6500 hours were worked by CWU students to put this program on. This past year we also had several interns work with our program which benefited the camp as well as the CWU students. In addition to the academic benefits our student staff receives, we also coordinated with several academic departments to provide experiential opportunities for CWU students outside of the classroom. Lessons and activities were planned and implemented during our camp so students received hands on experience working with kids. Another specific example of how this program benefits CWU students is that the program offers services at a reduced rate for students and alumni thus providing the care so they may attend classes.

Please provide a detailed explanation of any fund transfers from one service and activities fund budget to another.

\$89,724.92 was sent from this budget for a facility improvement at Alder Recreation Complex that is managed and used primarily by programs within the Recreation Department.