

SERVICE AND ACTIVITY FEE ANNUAL REPORT

GENERAL INFORMATION	
Reporting Year:	2017
Reporting Program:	University Centers
Funded PID:	4820000005
Program Manager	Melanie Palm

Financial Report Back:	
<b>FUND BALANCE</b>	<b>\$ 55,510.98</b>
REVENUE:	
S&A Funds Received	\$ 60,385.00
Self Support Funds Earned	
Other Funds Received	
<b>TOTAL REVENUE:</b>	<b>\$ 60,385.00</b>
EXPENSES:	
STUDENT PAYROLL	\$ 47,576.00
NON STUDENT PAYROLL	
BENEFITS	\$ 1,496.00
GOODS & SERVICES	\$ 23,980.00
<b>TOTAL EXPENSES:</b>	<b>\$ 73,052.00</b>
TRANSFERS IN	
TRANSFERS OUT	\$ 41,541.00
<b>NET CHANGE</b>	<b>\$ 1,302.98</b>

Please list any S&A funded position(s) that have been vacant longer than six (6) months. If any vacancies exist, please explain how you utilized the funds and what your long term plans are for the position.

None

Please provide an overview of the student centered programming provided, i.e. type of programs, milestones, number of students impacted, and how they benefited.

New Student Orientations - Provided light refreshments for approx. 1000 new student attendees over the academic year.

Student Planners - Purchased 1775 planners to provide the new and current students with an academic planner showing important academic dates.

CWU Folders - purchased 1500 CWU branded folders to be distributed to new and current students.

Student employees - connect with current and prospective center students as student ambassadors and provide minimal in-office support.

Please provide a detailed explanation of any fund transfers from one service and activities fund budget to another.

End of the funding Cycle – Unused S&A Funds Transferred out