

SERVICE AND ACTIVITY FEE ANNUAL REPORT

GENERAL INFORMATION	
Reporting Year:	2016
Reporting Program:	University Centers
Funded PID:	4820000005
Program Manager	Melanie Palm

Financial Report Back:	
REVENUE:	
S&A Funds Received	\$ 60,385.00
Self Support Funds Earned	\$ -
Other Funds Received	\$ -
TOTAL REVENUE:	\$ 60,385.00
EXPENSES:	
STUDENT PAYROLL	\$ 33,227.73
NON STUDENT PAYROLL	
BENEFITS	\$ 994.48
GOODS & SERVICES	\$ 15,637.17
TOTAL EXPENSES:	\$ 49,859.38
TRANSFERS IN	
TRANSFERS OUT	
NET CHANGE	\$ 10,525.62

Please list any S&A funded position that have been vacant longer than six (6) months. If any vacancies exist, please explain how you utilized the funds and what your long term plans are for the position.

None.

Please provide an overview of the student centered programming provided, i.e. type of programs, milestones, number of students impacted, and how they benefited.

New Student Orientations - Provided light refreshments for approx. 1000 new student attendees all year.

Student planners - Purchased 1750 planners to provide the new and current students with an academic year planner.

Student employees to connect with current and prospective center students and to provide general office support at the centers.

Supply Xerox machines for student use at Wenatchee, Des Moines, Pierce, Lynnwood, & Yakima.

Please provide a detailed explanation of any fund transfers from one service and activities fund budget to another.