

SERVICE AND ACTIVITY FEE ANNUAL REPORT

GENERAL INFORMATION	
Reporting Year:	2017
Reporting Program:	Ctr. For Leadership & Comm. Engagement
Funded PID:	4611500001
Program Manager:	Andre Dickerson

Financial Report Back:	
FUND BALANCE	\$ 165,745.64
REVENUE:	
S&A Funds Received	\$ 482,950.24
Self Support Funds Earned	\$ 18,945.75
Other Funds Received	
TOTAL REVENUE:	\$ 501,895.99
EXPENSES:	
STUDENT PAYROLL	\$ 74,705.35
NON STUDENT PAYROLL	\$ 160,072.80
BENEFITS	\$ 63,711.66
GOODS & SERVICES	\$ 160,788.38
TOTAL EXPENSES:	\$ 459,278.19
TRANSFERS IN	
TRANSFERS OUT	\$ 135,341.32
NET CHANGE	\$ 73,022.12

Please list any S&A funded position that have been vacant longer than six (6) months. If any vacancies exist, please explain how you utilized the funds and what your long term plans are for the position.

None.

Please provide an overview of the student centered programming provided, i.e. type of programs, milestones, number of students impacted, and how they benefited.

The Center for Leadership and Community Engagement (CLCE), with endowments by David Wain Coon and Don and Verna Duncan, serves CWU students and our community with leadership development programs and educational service which promote positive social change and servant leadership. Through inclusive and intentional high-impact practices, students are provided opportunities to enhance and develop individual competencies to better understand self, others, citizenship and service.

Ongoing and key CLCE 2016-2017 programs include:

*Experience Leadership Project (ELP) - A three-day leadership retreat in the Cascade Mountains designed for first-year students, where they build a network of peer support, enhance their leadership skills, and learn about opportunities and resources available to them as a student. A total of 125 first year students attended this program in September.

*Cross Cultural Leadership Program (CCLP) - This year, eight students came together as an annual cohort to explore the relationship between leadership and culture. Participants enjoyed a hands-on training approach during a fall retreat and monthly seminar dinners. The year concluded with a capstone experience spring immersion in New Orleans and Baton Rouge, LA.

*Kittitas Connect - Kittitas Connect is a series of events with the purpose of getting CWU students connected in the community through service learning. Programs include Yakima River Canyon, Olmstead Place State Park, and Downtown Make a Difference. A total of 381 service hours were recorded as a result of these three programs.

*16th Annual Holiday Extravaganza - CWU students gather to create a winter wonderland of holiday crafts and activities for K-5 children and families. There were approximately 107 CWU student volunteers and over 550 community attendees. The event registered 473 hours of volunteer service.

*Leadership Conference - An engaging conference with personal and professional development workshops, network opportunities, and keynote address.

*Earth Week Programs - A series of programs dedicated to making a difference in the community and environment through service learning. Programs include Yakima River Cleanup in its 44th year, ElemenTree, educating 5th grade students about the impact of our daily lives on the Earth, Olmstead Place Stake Park Spring Cleanup, and Downtown Cleanup. Over 360 total volunteers participated in these events, serving over 1,300 hours of volunteer service.

*Chavez-King Leadership Institute for Social Change - The institute saw its first 20-student cohort comprised of active and engaged student leaders committed to civic responsibility, diversity, and social justice.

*Other programs include: American Red Cross Blood Drives, the Amazing Race-Ellensburg, Unheard Voices, International Cafe, Random Acts of Kindness, International Community Program(s), Women's Leadership Institute informational session, Evening of Recognition, Martin Luther King, Jr, Celebration and Tribute, Nelson Mandela Tribute, Tea @ 3, College Civics Week, customized leadership workshops and trainings, among others.

The CLCE recognizes that every student has leadership capacity and will have ample opportunities to demonstrate leadership and service throughout their lifetime. Through the various programs, workshops, and resources, CWU students are equipped to make a positive impact within their communities. From volunteering to year-long intentional programming and capstone service projects, students are encouraged to use their discipline-specific knowledge in order to address world-wide issues.

Please provide a detailed explanation of any fund transfers from one service and activities fund budget to another.

End of the funding Cycle – Unused S&A Funds Transferred out