

SERVICE AND ACTIVITY FEE ANNUAL REPORT

GENERAL INFORMATION	
Reporting Year:	2016
Reporting Program:	CAT Media
Funded PID:	4400630001
Program Manager	Tara Long

Financial Report Back:	
REVENUE:	
S&A Funds Received	\$ 12,034.68
Self Support Funds Earned	\$ 340.00
Other Funds Received	\$ -
TOTAL REVENUE:	\$ 12,374.68
EXPENSES:	
STUDENT PAYROLL	\$ 471.00
NON STUDENT PAYROLL	
BENEFITS	\$ 11.38
GOODS & SERVICES	\$ 10,829.37
TOTAL EXPENSES:	\$ 11,311.75
TRANSFERS IN	
TRANSFERS OUT	\$ -
NET CHANGE	\$ 1,062.93

Please list any S&A funded position that have been vacant longer than six (6) months. If any vacancies exist, please explain how you utilized the funds and what your long term plans are for the position.

N/A

Please provide an overview of the student centered programming provided, i.e. type of programs, milestones, number of students impacted, and how they benefited.

CAT Media is CWU's student produced video and television production company. They create cinematic content for the students, by the students. The film program is the fastest growing program in the COMM department. As a result of S&A base funding, CAT can purchase supplies and hire employees to document school activities and produce films for campus departments. They also produce CentralNewsWatch at least 4X/quarter giving students first hand experience producing a live television show.

Please provide a detailed explanation of any fund transfers from one service and activities fund budget to another.

NA