

Services and Activities Fee Committee
Base Funding Request for FY2014-FY2017

Name of Program, Activity, or Service: **CENTRAL ACCESS TELEVISION** S&A Project ID/IDs: Submitted By: Kristin Gaskill gaskillk@cwu.edu

Total Annual Base Funding Requested \$ 23,280

BRIEF DESCRIPTION OF PROGRAM, ACTIVITY, OR SERVICE

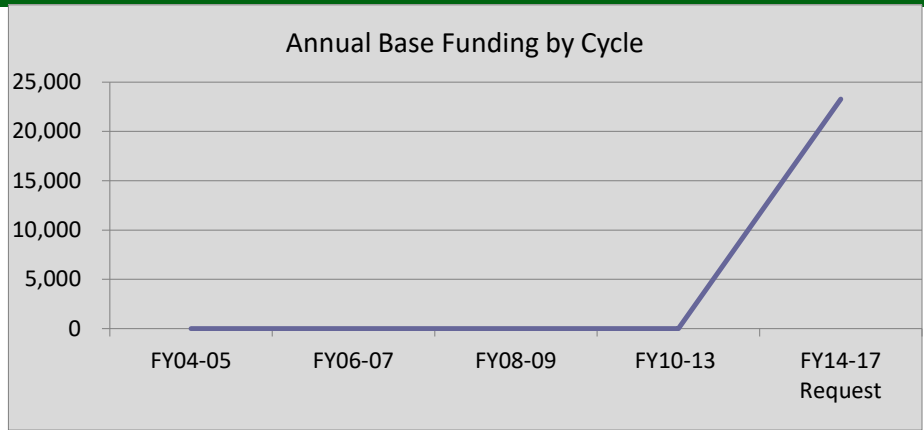
Central Access Television is a student run TV station locally broadcasted from Central Washington University. Its goal is to provide campus wide entertainment, news and information about campus events and local activities that relates to the students of CWU. In order to provide these services we will follow sporting events, write and produce original TV material (comedies, dramas, ect.), and we will work along side other Student Media outlets such as Observer and Pulse in order to bring students the latest in on campus news.

Requests for S&A funding will be applied toward obtaining equipment and facilitating the station in its early stages of construction.

ANNUAL BASE FUNDING REQUEST SUMMARY

(Provide the data for the chart below on the second tab. The chart will auto populate.)

	<i>Annual Base Amount</i>
Admin/Exempt Payroll	\$ -
Civil Service Payroll	2,534
Student Payroll	7,200
Employee Benefits	596
Goods & Services	500
Travel	-
Equipment	2,950
Annual Base Expenses	13,780
<i>Less: Annual Other Funding Sources</i>	<i>(1,000)</i>
Annual Base Funding Request	\$ 12,780



Name of Program, Activity, or Service

CENTRAL ACCESS TELEVISION

S&A Project ID/ID's

Submitted By

Kristin Gaskill gaskillk@cwu.edu

ANNUAL BASE EXPENSES

BASE ADMIN / EXEMPT PAYROLL EXPENSE

Admin/Exempt Position - Description	Pay Rate	Pay Rate Unit	Pay Rate Units per Year	Number of Employees	Benefits %	Annual Base Amount
	-	per Year	1.0	1	15.0%	-
	-	per Year	1.0	1	15.0%	-
	-	per Year	1.0	1	15.0%	-
	-	per Year	1.0	1	15.0%	-
	-	per Year	1.0	1	15.0%	-
	-	per Year	1.0	1	15.0%	-
BASE <u>ADMIN/EXEMPT</u> PAYROLL EXPENSE TOTAL						-

BASE CIVIL SERVICE and TEMP PAYROLL EXPENSE

Civil Service/Temp Position - Description	Pay Rate	Pay Rate Unit	Pay Rate Units per Year	Number of Employees	Benefits %	Annual Base Amount
Program Manager: in charge of handling business and financial transactions that deal with CAT accounts and responsible for all admin functions in the handling and processing of account funds and student employees.	19.49	per Hour	130.0	1	15.0%	2,534
	-	per Month	12.0	1	15.0%	-
	-	per Month	12.0	1	15.0%	-
	-	per Month	12.0	1	15.0%	-

Name of Program, Activity, or Service	CENTRAL ACCESS TELEVISION	S&A Project ID/ID's		Submitted By	Kristin Gaskill gaskillk@cwu.edu	
	- per Hour		627.0	1	3.0%	-
	- per Hour		627.0	1	3.0%	-
	- per Hour		627.0	1	3.0%	-
	- per Hour		627.0	1	3.0%	-
BASE <u>STUDENT</u> PAYROLL EXPENSE TOTAL					216	7,200
BASE <u>EMPLOYEE BENEFITS</u> EXPENSE						
Payroll Category					Overall Benefits %	Annual Base Amount
Admin/Exempt					N/A	-
Civil Service					429.4%	10,880
Student					3.0%	216
						-
BASE <u>EMPLOYEE BENEFITS</u> EXPENSE TOTAL					114.0%	11,096

Name of Program,
Activity, or Service

CENTRAL ACCESS TELEVISION

S&A
Project
ID/ID's

Submitted By

Kristin Gaskill gaskillk@cwu.edu

BASE EQUIPMENT EXPENSE

Description of Equipment Expense	Quantity	Cost Each	Total Cost	Annual Base Amount
Equipment Maintenance: Stream Box, Camera and Lighting Equipment.	4.0	1,000.00	4,000	1,000
Software: Updates and Renewals	4.0	50.00	200	50
Server Maintenance:	4.0	1,200.00	4,800	1,200
Check Out Software for Equipment: Through Com. Department	4.0	700.00	2,800	700
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
BASE <u>EQUIPMENT</u> EXPENSE TOTAL				2,950

ANNUAL BASE EXPENSES - TOTAL

24,280

Name of Program,
Activity, or Service

CENTRAL ACCESS TELEVISION

S&A
Project
ID/ID's

Submitted By

Kristin Gaskill gaskillk@cwu.edu

DISCLOSURE OF NON-S&A FUNDING SOURCES

DISCLOSURE OF NON-S&A FUNDING SOURCES

Description of Non-S&A Funding Source	Year 1 FY 2010	Year 2 FY 2011	Year 3 FY 2012	Year 4 FY 2013	<i>Average Annual Amount</i>
					-
					-
					-
					-
					-
					-
					-
					-
					-
					-
					-
					-
					-
					-
					-
					-
DISCLOSURE OF NON-S&A FUNDING SOURCES TOTAL	-	-	-	-	-

DISCLOSURE OF NON-S&A FUNDING SOURCES - TOTAL