

SERVICE AND ACTIVITY FEE ANNUAL REPORT

GENERAL INFORMATION	
Reporting Year:	2013/2014
Reporting Program:	Campus Life Administration
Funded PID:	5354100-1
Program Manager	Keith M. Champagne

Financial Report Back:	
REVENUE:	
S&A Funds Received	\$ 189,117.62
Self Support Funds Earned	\$ 168,627.05
Other Funds Received	\$ (6,560.61)
TOTAL REVENUE:	\$ 351,184.06
EXPENSES:	
STUDENT PAYROLL	\$ 14,377.91
NON STUDENT PAYROLL	\$ 209,645.76
BENEFITS	\$ 67,933.46
GOODS & SERVICES	\$ 57,289.62
TOTAL EXPENSES:	\$ 349,246.75
TRANSFERS IN	\$ 1,456.93
TRANSFERS OUT	\$ -
NET CHANGE	\$ 3,394.24

Please list any S&A funded position that have been vacant longer than six (6) months. If any vacancies exist, please explain how you utilized the funds and what your long term plans are for the position.

None

Please provide an overview of the student centered programming provided, i.e. type of programs, milestones, number of students impacted, and how they benefited.

Campus Life Administration oversees the management of key units within Student Development including: The Student Union, University Recreation, Campus Activities, Publicity, Westside Student Life, and the Radio Station while also serving in a supportive and advisory role for Student Government. Administrative responsibilities focus on the continuous development, assessment and evolution of the unit programs while

also facilitating the SURC Partnership and Governance groups. Campus Life seeks to enrich students' university experience by providing a diverse array of programs, services, facilities and learning opportunities that are vital and intergral to the university community and its educational mission. This area supports 3 full time staff and 2 student employees. This PID is part of the SURC flat funding. The amount supported by S&A is representative of the level of support received by S&A for the Campus Life Administration previously housed in the old SUB building. The "other funds" represent program development and support that was initiated by the opening of the Student Union and Recreation Center and are financially supported by the Student Union fee as agreed upon with the S&A committee.

Please provide a detailed explanation of any fund transfers from one service and activities fund budget to another.