

SERVICE AND ACTIVITY FEE ANNUAL REPORT

GENERAL INFORMATION	
Reporting Year:	2017
Reporting Program:	Student Life and Facilities
Funded PID:	53428100
Program Manager	Jeff Rosenberry

Financial Report Back:	
FUND BALANCE	\$ (555.65)
REVENUE:	
S&A Funds Received	\$ 13,664.93
Self Support Funds Earned	\$ 1,200.00
Other Funds Received	\$ -
TOTAL REVENUE:	\$ 14,864.93
EXPENSES:	
STUDENT PAYROLL	\$ 6,641.30
NON STUDENT PAYROLL	\$ -
BENEFITS	\$ 180.69
GOODS & SERVICES	\$ 3,946.02
TOTAL EXPENSES:	\$ 10,768.01
TRANSFERS IN	\$ -
TRANSFERS OUT	\$ 1,811.27
NET CHANGE	\$ 1,730.00

Please list any S&A funded position(s) that have been vacant longer than six (6) months. If any vacancies exist, please explain how you utilized the funds and what your long term plans are for the position.

Please provide an overview of the student centered programming provided, i.e. type of programs, milestones, number of students impacted, and how they benefited.

The office of Student Life and Facilities in the Associated Student of CWU Board of Directors has been running off supplemental funding. In order for growth and further involvement within the ASCWU and on the CWU campus, a base budget for the Student Life and Facilities budget was created. This specific offices duties pertain to student involvement on campus, and work alongside several entities on campus, including Student Union Operations, Recreation, Dining, housing and New Student Programs, and the Facilities Department.

The Student Life and Facilities office is made of a small but very versatile staff team. The Vice President for Student Life and Facilities oversees the office duties, the Administrative Assistant/Wellingtons handler, and the Wellington Mascot. Funding is needed to ensure that the staff team is able to fulfill their duties throughout the year as there are many required events to attend. These events include sporting events, orientations, and other requested events through various departments on campus. Funding for events are needed to ensure continuity of programs on campus, including the annual Wellingtons Wildfire and publicity for events such as Fred Meyer Night and Bi-Mart Night.

Please provide a detailed explanation of any fund transfers from one service and activities fund budget to another.

End of the funding Cycle – Unused S&A Funds Transferred out