

SERVICE AND ACTIVITY FEE ANNUAL REPORT

GENERAL INFORMATION	
Reporting Year:	2015
Reporting Program:	ASCWU Student Life and Facilities
Funded PID:	53428100
Program Manager	Scott Drummond

Financial Report Back:	
REVENUE:	
S&A Funds Received	\$ 13,664.93
Self Support Funds Earned	\$ 530.00
Other Funds Received	\$ 7,358.87
TOTAL REVENUE:	\$ 14,194.93
EXPENSES:	
STUDENT PAYROLL	\$ 7,757.63
NON STUDENT PAYROLL	\$ -
BENEFITS	\$ 202.00
GOODS & SERVICES	\$ 11,356.76
TOTAL EXPENSES:	\$ 19,316.39
TRANSFERS IN	\$ -
TRANSFERS OUT	\$ -
NET CHANGE	\$ 2,237.41

Please list any S&A funded position that have been vacant longer than six (6) months. If any vacancies exist, please explain how you utilized the funds and what your long term plans are for the position.

N/A

Please provide an overview of the student centered programming provided, i.e. type of programs, milestones, number of students impacted, and how they benefited.

Fred Meyer Night (about 1600 student in attendance, last "hurray" before Fall Quarter); Wellington's Wildfire (about 500 student in attendance; Pep-rally for homecoming); Wildcat Statue Initiative; ASCWU Spring Concert Initiative; Wellington (the mascot) programming and employment; The General (Firetruck) programming; Victory Bell Programming

Please provide a detailed explanation of any fund transfers from one service and activities fund budget to another.

N/A

