

SERVICE AND ACTIVITY FEE ANNUAL REPORT

GENERAL INFORMATION	
Reporting Year:	2017
Reporting Program:	Legislative Affairs
Funded PID:	53430000
Program Manager	Jeff Rosenberry

Financial Report Back:	
<b>FUND BALANCE</b>	<b>\$ 27,994.43</b>
REVENUE:	
S&A Funds Received	\$ 26,206.94
Self Support Funds Earned	\$ -
Other Funds Received	\$ -
<b>TOTAL REVENUE:</b>	<b>\$ 26,206.94</b>
EXPENSES:	
STUDENT PAYROLL	\$ 34,378.77
NON STUDENT PAYROLL	\$ -
BENEFITS	\$ 757.94
GOODS & SERVICES	\$ 16,361.27
<b>TOTAL EXPENSES:</b>	<b>\$ 51,497.98</b>
TRANSFERS IN	\$ -
TRANSFERS OUT	\$ 2,703.39
<b>NET CHANGE</b>	<b>\$ -</b>

Please list any S&A funded position(s) that have been vacant longer than six (6) months. If any vacancies exist, please explain how you utilized the funds and what your long term plans are for the position.

Please provide an overview of the student centered programming provided, i.e. type of programs, milestones, number of students impacted, and how they benefited.

The ASCWU Office of Legislative Affairs is led by the ASCWU Board of Directors and assisted by the students who work and volunteer within the Office of Legislative Affairs, the Washington Student Association, and the United States Student Association.

The ASCWU Office of Legislative Affairs attempts to be the "Wildcat Voice" to various government entities, primarily the Washington State Legislature in Olympia. This project also serves to promote student involvement and awareness of the political process. Two activities have proven to be highly successful at involving students: the Washington Student Association chapter which allows for more involvement of CWU students in Olympia and the annual Lobby Day which will occur on the Presidents Day holiday. In 2012, the ASCWU Office of Legislative Affairs collaborated to bring the CWU Vote Campaign and the Election Assistance Center. The Election Assistance Center continues to be a thriving service by Legislative Affairs and CWU boasts one of only two ballot drop boxes in the city. The Office of Legislative Affairs along with the Board of Directors is also connected to the United States Student Association through the Washington Student Association. This provides CWU students with leadership opportunities around the country. Future programming includes "Cats at the Capitol" scheduled for January 26, 2018. The primary expense of the ASCWU Office of Legislative Affairs is the Legislative Liaison, who is a CWU student who spends winter quarter doing a full-time internship at the Capitol in Olympia. The secondary expense is travel for the ASCWU Board of Directors and students involved with the Washington Student Association.

Please provide a detailed explanation of any fund transfers from one service and activities fund budget to another.

End of the funding Cycle – Unused S&A Funds Transferred out