

SERVICE AND ACTIVITY FEE ANNUAL REPORT

| GENERAL INFORMATION | |
|---------------------|-------------------|
| Reporting Year: | 2015 |
| Reporting Program: | ASCWU Legislative |
| Funded PID: | 53430000 |
| Program Manager | Keith Champagne |

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|---------------------------|---------------------|
| Financial Report Back: | |
| REVENUE: | |
| S&A Funds Received | \$ 26,206.94 |
| Self Support Funds Earned | \$ - |
| Other Funds Received | \$ - |
| TOTAL REVENUE: | \$ 26,206.94 |
| EXPENSES: | |
| STUDENT PAYROLL | \$ 7,902.71 |
| NON STUDENT PAYROLL | \$ - |
| BENEFITS | \$ 214.57 |
| GOODS & SERVICES | \$ 9,388.31 |
| TOTAL EXPENSES: | \$ 17,505.59 |
| TRANSFERS IN | \$ - |
| TRANSFERS OUT | \$ - |
| NET CHANGE | \$ 8,701.35 |

Please list any S&A funded position that have been vacant longer than six (6) months. If any vacancies exist, please explain how you utilized the funds and what your long term plans are for the position.

Please provide an overview of the student centered programming provided, i.e. type of programs, milestones, number of students impacted, and how they benefited.

Annual student lobby day: 50 students participated in an all-inclusive Olympia trip to meet with legislators and discuss important student issues. College Civics Week engaged student and provided them with an opportunity to meet a Congressmen or Congresswomen. In the fall, we registered about 473 students to vote with events like vote goat and vote week and provided them with access to vote at the Election Assistance Center where we partnered with the county auditor to have ballot boxes put the SURC and CLCE.

Please provide a detailed explanation of any fund transfers from one service and activities fund budget to another.

