

SERVICE AND ACTIVITY FEE ANNUAL REPORT

GENERAL INFORMATION	
Reporting Year:	2017
Reporting Program:	Equity & Service Council
Funded PID:	4611900001
Program Manager	Michelle Cyrus/Myrinda Wolitarsky

Financial Report Back:	
<b>FUND BALANCE</b>	<b>\$ 18,034.58</b>
REVENUE:	
S&A Funds Received	\$ 53,342.94
Self Support Funds Earned	
Other Funds Received	
<b>TOTAL REVENUE:</b>	<b>\$ 53,342.94</b>
EXPENSES:	
STUDENT PAYROLL	\$ 9,612.69
NON STUDENT PAYROLL	
BENEFITS	\$ 205.05
GOODS & SERVICES	\$ 75,735.64
<b>TOTAL EXPENSES:</b>	<b>\$ 85,553.38</b>
TRANSFERS IN	\$ 12,676.81
TRANSFERS OUT	
<b>NET CHANGE</b>	<b>\$ (1,499.05)</b>

Please list any S&A funded position(s) that have been vacant longer than six (6) months. If any vacancies exist, please explain how you utilized the funds and what your long term plans are for the position.

Please provide an overview of the student centered programming provided, i.e. type of programs, milestones, number of students impacted, and how they benefited.

Equity and Services Council (ESC) is comprised of nine (9) active student Organizations. The following is a list of each Org: Access, Belonging, Learning and Equality (ABLE), Black Student Union (BSU), Equality Through Queers and Allies (EQuAl), Filipino American Student Organization (FASA), First Generation Student Organization (FGSO), Movimiento Estudiantil Chicax de Aztlan (MEChA), Cheholan Student Association (CSA), PolyCentral, and Asian University American Program (AUAP). The Organization Native American Student Association has been re-recognized and is currently CSA.

The mission of ESC is to represent students' diverse interests, needs, and welfare within the University; supplementing and complimenting formal education on the Central Washington University campus. ESC maintains an appreciation and understanding of diverse social and cultural heritage; promoting and coordinating the celebration of diversity. ESC aims to educate the associated students on issues affecting student equity. ESC aids in establishing, promoting and implementing community service programs beneficial to the entire associated student body. Furthermore, funding was approved for numerous programs and individuals not affiliated with ESC, which supported the mission and vision.

ESC implemented cultural and educational programs for the 2016-2017 academic year including but not limited to the attached document:

Please provide a detailed explanation of any fund transfers from one service and activities fund budget to another.

Supplemental reimbursement happended in FY18 \$1,499

## ESC S&A FY17 Supplemental Report

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Program	# of Students	How benefitted
Showtime at McConnell	650+	Allowed students is to gain an understanding of this significant cultural event originally associated with African American amateur performances
Pride Week	1,200	Allowed EQuAL to provide an atmosphere of acceptance for all persons regardless of sexual orientation, gender expression or identity.
Rex Holbein	400	Gave students the tools to understand food insecurity and homelessness
ESC Block Party	700	Allowed CWU students to learn about and interact with all ESC Orgs.
Org Graduation Celebrations	2,000	Benefit students from marginalized underrepresented groups are allowing them to embrace their accomplishments in becoming a CWU graduate.
Presidents United to Solve Hunger (PUSH)	3000+	To alleviate food insecurity for students
Hip Hop Rodeo (Collaboration)	7,000+	Allowed students to gain an appreciation and understanding of identity groups associated with graffiti culture, breakdancing, MC battles, and DJ

Native American Writer Elissa Washuta and The Rumpus Magazine (Collaboration)	100+	Exposed CWU students to diversity in literature and focusing on issues of identity and environmental sustainability
Friendsgiving	150	Allowed ESC Orgs to gather and discuss the mission of ESC and to share this event with non-Org members.
Smash Stigma: Ninja Disabilities	75	The event allowed students with Autism a chance to socialize and interact with peers.
Black Love Bags, BSU	200	Allowed students to travel to Seattle to distribute hygiene and other necessities to homeless individuals.
Winter Bash	175	Allowed Orgs to gather and socialize.