

SERVICE AND ACTIVITY FEE ANNUAL REPORT

GENERAL INFORMATION	
Reporting Year:	2016
Reporting Program:	Equity & Service Council
Funded PID:	4611900001
Program Manager	Andrea Saavedra/Michelle Cyrus

Financial Report Back:	
REVENUE:	
S&A Funds Received	\$ 53,242.94
Self Support Funds Earned	\$ -
Other Funds Received	
TOTAL REVENUE:	\$ 53,242.94
EXPENSES:	
STUDENT PAYROLL	\$ 9,423.60
NON STUDENT PAYROLL	
BENEFITS	\$ 233.91
GOODS & SERVICES	\$ 50,264.12
TOTAL EXPENSES:	\$ 59,921.63
TRANSFERS IN	
TRANSFERS OUT	\$ -
NET CHANGE	\$ (6,678.69)

Please list any S&A funded position that have been vacant longer than six (6) months. If any vacancies exist, please explain how you utilized the funds and what your long term plans are for the position.

N/A

Please provide an overview of the student centered programming provided, i.e. type of programs, milestones, number of students impacted, and how they benefited.

Equity and Services Council (ESC) is comprised of seven active student organizations: Access, Belonging, Learning and Equality (ABLE), Black Student Union (BSU), Equality Through Queers and Allies (EQuAI), Filipino American Student Organization (FASA), First Generation Student Organization (FGSO), Movimiento Estudiantil Chicano de Aztlan (MEChA) and Asian University American Program (AUAP). Two organizations that were historically represented on the council will be seeking re-recognition: Non-Traditional Student Organization (NTSO) and Native American Student Organization (NASA). The PolyCentral club is currently attending ESC and will be recognized in spring 2017. ESC can add new organizations at any time according to constitutional protocol, so it is Councils hope the program will grow.

Equity and Services Council, represents students diverse interests, needs, and welfare within the University; supplementing and complimenting formal education on the Central Washington University campus; maintain appreciation and understanding of diverse social and cultural heritage; promote and coordinate the celebration of diversity; educate the associated students on issues affecting student equity; and establish, promote and implement community service programs beneficial to the entire associated student body. ESC programs include Showtime at the McConnell, Pride Week, Polynesian Luau, Native American Heritage Month events, Asian Pacific Islander American Heritage Month events, Cinco de Mayo, Disability Awareness Week, the ESC Block Party, and many more events.

Please provide a detailed explanation of any fund transfers from one service and activities fund budget to another.

N/A