

## SERVICE AND ACTIVITY FEE ANNUAL REPORT

GENERAL INFORMATION	
Reporting Year:	2014
Reporting Program:	Equity and Services Council
Funded PID:	534195000
Program Manager	

Financial Report Back:	
REVENUE:	
S&A Funds Received	\$ 53,242.94
Self Support Funds Earned	\$ -
Other Funds Received	\$ -
<b>TOTAL REVENUE:</b>	<b>\$ 53,242.94</b>
EXPENSES:	
STUDENT PAYROLL	\$ 6,913.49
NON STUDENT PAYROLL	\$ -
BENEFITS	\$ 194.79
GOODS & SERVICES	\$ 33,040.43
<b>TOTAL EXPENSES:</b>	<b>\$ 40,148.71</b>
TRANSFERS IN	\$ -
TRANSFERS OUT	\$ -
<b>NET CHANGE</b>	<b>\$ 13,094.23</b>

Please list any S&A funded position that have been vacant longer than six (6) months. If any vacancies exist, please explain how you utilized the funds and what your long term plans are for the position.

N/A

Please provide an overview of the student centered programming provided, i.e. type of programs, milestones, number of students impacted, and how they benefited.

Equity Services Council is made up of eight student organizations: Access, Belonging, Learning, Equality (ABLE); Black Student Union (BSU); Equality Through Queers and Allies (EQuAl); Filipino American Student Association (FASA); First Generation Student Organization (FGSO); Movimiento Estudiantil Chicano/a de Aztlan (MEChA); Native American Student Association (NASA); Rotaract community service and outreach programs within the community and campus; and Violence Intervention and Prevention (VIP). Throughout the year, these eight organizations provided many programs that celebrated cultures and fostered identity development, education, and pride in a diverse student body. Programs in FY14 included Showtime at McConnell during Black History Month; Native American Open House; Pride Week; Polynesian Festival; Cinco de Mayo celebration; Earth Day cultural performances; and many smaller

residence hall programs and educational workshops. Participation in these events varies from a small group (i.e., 15-20) in residence halls to 200 people at Cinco de Mayo to nearly 1,000 audience members at the annual Drag Show during Pride Week.

About half of the student organizations also used ESC funding to attending regional and national conferences for their larger associated organizations (i.e., the MEChA National Conference in Phoenix and the Northwest FASA Alliance conference at UW) allowing students to develop professionally and build their recruitment, retention and organizational skills to the benefit of all the orgs and the larger student body at CWU.

Please provide a detailed explanation of any fund transfers from one service and activities fund budget to another.

N/A

**Please provide an overview of the student centered programming provided, i.e. type of programs, milestones, number of students impacted, and how they benefited.**

The Equity and Services Council (ESC) and affiliate organizations are committed to promoting and fostering student diversity, community service, and student equality. ESC is proud to invite students from all backgrounds to help promote and coordinate the celebration of diversity. Moreover, ESC is student lead and dedicated to educating, creating comradery among students, and providing a fun and safe environment while promoting allyship. During the 2013-2014 fiscal year the council and affiliate organizations were instrumental in sponsoring numerous events to increase diversity awareness, leadership workshops, and cultural events. Several programs were designed by individual organizations to promote, recruit, and create an awareness of the various organization that participate in ESC.

### ESC S&A Annual Report

Program Type Program Benefit	# of Students	
2013 Equity and Service Council (ESC) Block Party	300	See above statement.
Equity and Services Council Inclusive Not Intrusive	50	
Fall Quarter ESC President's Roundtable	14	
Winter Quarter ESC President's Roundtable	14	
Showtime at the McConnell	300+	
Ernie G "Empowerment Speaker" Leadership Conference	35	
Ernie G "Empowerment Speaker" Keynote	400+	
Pride Week "Drag Show"	850	
Pride Week	300	
Filipino Culture Night	200	
African Culture Night	150	
Rock Against Rape	400+	
Rare Disease Day	50	
What is ESC Campaign	Campus Wide	
Fall Leadership Retreat	15	
Halloween Ball	200	Have a fun, safe, drug, and alcohol free dance for all CWU students
White Cane Day	Campus Wide	To increase individual awareness about student

On/Off Campus Job Fair	Campus-wide	
Spring Quarter ESC President's Roundtable	14	
Black Graduation	160	
Filipino Graduation	120	
Filipino End-of-the-Year BBQ	80	
John Eklof	200	
19 <sup>th</sup> Annual NWFASA Conference, Spokane WA, April 4-6, 2014	20	
21 <sup>st</sup> Annual MEChA National Conference 2014, Greeley, CO	6	
Native American Student Association (NASA) Fry Bread Workshop	100	
EQUAL Graduation Celebration	60	
Latino Graduation	200	
Northwest Student Leadership Conference, Portland State University	17	
8 <sup>th</sup> Annual Polynesian Festival	800	
2014 Pride Week	1000+	
Rare Disease Day	150+	
Cross Cultural Leadership Program, El Salvador Immersion Project March 23-29, 2014	11	