

# SERVICE AND ACTIVITY FEE ANNUAL REPORT

GENERAL INFORMATION	
Reporting Year:	2017
Reporting Program:	Club Travel
Funded PID:	4612400001
Program Manager	Stan Southern

Financial Report Back:	
<b>FUND BALANCE</b>	<b>\$ 52,917.15</b>
REVENUE:	
S&A Funds Received	\$ 94,355.87
Self Support Funds Earned	
Other Funds Received	
<b>TOTAL REVENUE:</b>	<b>\$ 94,355.87</b>
EXPENSES:	
STUDENT PAYROLL	\$ 20,928.65
NON STUDENT PAYROLL	
BENEFITS	\$ 527.55
GOODS & SERVICES	\$ 81,465.18
<b>TOTAL EXPENSES:</b>	<b>\$ 102,921.38</b>
TRANSFERS IN	
TRANSFERS OUT	\$ 44,351.64
<b>NET CHANGE</b>	<b>\$ -</b>

Please list any S&A funded position(s) that have been vacant longer than six (6) months. If any vacancies exist, please explain how you utilized the funds and what your long term plans are for the position.

Please provide an overview of the student centered programming provided, i.e. type of programs, milestones, number of students impacted, and how they benefited.

Club senate exists as a subsidiary body to the Associated Students of Central Washington University Board of Directors; the Vice President for Clubs and Organizations is constitutionally bound to chair the Senate and attend to the participating clubs.

At the close of the last academic year, 137 student clubs were recognized. With approximate club memberships at an average of thirty-five students, there is a preliminary network of 2,523 students.

Club Senate also serves as a funding source for student clubs at Central Washington University for travel expenses to conferences or trainings, purchasing of vital equipment and programs admissions, and support in hosting events and/or speakers,

Funds are allocated by the Senate body at the Senate meetings every other Wednesday per academic quarter.

Please provide a detailed explanation of any fund transfers from one service and activities fund budget to another.

End of the funding Cycle – Unused S&A Funds Transferred out