

SERVICE AND ACTIVITY FEE ANNUAL REPORT

GENERAL INFORMATION	
Reporting Year:	2015
Reporting Program:	ASCWU Clubs and Organizations
Funded PID:	53423000
Program Manager	Brittany Kinsella

Financial Report Back:	
REVENUE:	
S&A Funds Received	\$ 94,355.87
Self Support Funds Earned	\$ -
Other Funds Received	\$ -
TOTAL REVENUE:	\$ 94,355.87
EXPENSES:	
STUDENT PAYROLL	\$ 15,788.20
NON STUDENT PAYROLL	\$ -
BENEFITS	\$ 349.30
GOODS & SERVICES	\$ 81,128.00
TOTAL EXPENSES:	\$ 97,265.50
TRANSFERS IN	\$ -
TRANSFERS OUT	\$ -
NET CHANGE	\$ (2,909.63)

Please list any S&A funded position that have been vacant longer than six (6) months. If any vacancies exist, please explain how you utilized the funds and what your long term plans are for the position.

No vacancies exist within the office of Clubs and Organizations.

Please provide an overview of the student centered programming provided, i.e. type of programs, milestones, number of students impacted, and how they benefited.

Club funding goes towards travel expenses, hotel, registration, guest speakers, advertising, and educational supplies (up to \$2,000.00 per club, per year).

Please provide a detailed explanation of any fund transfers from one service and activities fund budget