

## SERVICE AND ACTIVITY FEE ANNUAL REPORT

GENERAL INFORMATION	
Reporting Year:	2016
Reporting Program:	ASCWU - SG
Funded PID:	53428000
Program Manager	Brittany Kinsella/Andre Dickerson

Financial Report Back:	
REVENUE:	
S&A Funds Received	\$ 153,248.00
Self Support Funds Earned	\$ -
Other Funds Received	\$ -
<b>TOTAL REVENUE:</b>	<b>\$ 153,248.00</b>
EXPENSES:	
STUDENT PAYROLL	\$ 79,827.00
NON STUDENT PAYROLL	\$ -
BENEFITS	\$ 2,044.00
GOODS & SERVICES	\$ 58,820.00
<b>TOTAL EXPENSES:</b>	<b>\$ 140,691.00</b>
TRANSFERS IN	\$ -
TRANSFERS OUT	\$ -
<b>NET CHANGE</b>	<b>\$ 12,557.00</b>

Please list any S&A funded position that have been vacant longer than six (6) months. If any vacancies exist, please explain how you utilized the funds and what your long term plans are for the position.

N/A

Please provide an overview of the student centered programming provided, i.e. type of programs, milestones, number of students impacted, and how they benefited.

The Associated Students of C.W.U. Board of Directors (BOD) is a unified source for advocacy and development of student life and representation. Our goal is to fulfill the needs of students throughout the entire institution. Student elected positions on the Board of Directors are: President, Executive VP, VP for Clubs and Organizations, VP for Legislative Affairs, VP for Equity and Community Affairs, VP for Academic Affairs and the VP for Student Life and Facilities. Every position is specialized and comes together to serve students.

The BOD aims to utilize our budget allocation by providing program creation and visibility to all students. The seven members of the BOD continuously strive to improve student life on campus through quality programming, representation to the administration and frequent constituency communication. Dedication to the students often leads officers to work over the required hours per week, but this is necessary in order to conduct the BOD office in an efficient manner.

The goal of the BOD is to fulfill the needs of students throughout the entire institution; with this in mind, we will strive to serve them through trust, integrity and hard work. Thank you for the time and consideration you have given our quadrennial budget proposal.

Please provide a detailed explanation of any fund transfers from one service and activities fund budget to another.

N/A