

SERVICE AND ACTIVITY FEE ANNUAL REPORT

GENERAL INFORMATION	
Reporting Year:	2014
Reporting Program:	ASCWU Academic Senate
Funded PID:	53423100
Program Manager	Keith Champagne Ph.D

Financial Report Back:	
REVENUE:	
S&A Funds Received	\$ 41,257.00
Self Support Funds Earned	\$ -
Other Funds Received	\$ -
TOTAL REVENUE:	\$ 41,257.00
EXPENSES:	
STUDENT PAYROLL	\$ 6,391.59
NON STUDENT PAYROLL	\$ -
BENEFITS	\$ 163.17
GOODS & SERVICES	\$ 26,214.97
TOTAL EXPENSES:	\$ 32,769.73
TRANSFERS IN	\$ -
TRANSFERS OUT	\$ 407.67
NET CHANGE	\$ 8,079.60

Please list any S&A funded position that have been vacant longer than six (6) months. If any vacancies exist, please explain how you utilized the funds and what your long term plans are for the position.

Please provide an overview of the student centered programming provided, i.e. type of programs, milestones, number of students impacted, and how they benefited.

During the 2013-2014 school year, the Office of Academic Affairs worked on several different projects. First, there was a survey conducted that asked the students whether or not they would support a quarter to semester conversion at CWU. This past year the academic affairs office also worked on revising the Student Academic Senate Constitution and By-laws, funding the Learning Commons, and re-implementing "dead day" for finals week in the calendar. For the 2014-2015 school year, this office has begun work on a mentorship program for Sophomore Year Experience and looking for ways to fund longer hours for study areas around campus, such as the library.

Please provide a detailed explanation of any fund transfers from one service and activities fund budget to another.

The \$407.67 transfer out was a result of the ending quadrennium cycle during FY14 in which these funds were taken out of the account after not being used during the FY10-FY13 base funding cycle.