

SERVICE AND ACTIVITY FEE ANNUAL REPORT

GENERAL INFORMATION	
Reporting Year:	2012
Reporting Program:	Westside Student Life
Funded PID:	53422200
Program Manager	Tina Wang, Assistant Director

Financial Report Back:	
REVENUE:	
S&A Funds Received	\$ 192,545.00
Self Support Funds Earned	\$ -
Other Funds Received	
TOTAL REVENUE:	\$ 192,545.00
EXPENSES:	
STUDENT PAYROLL	\$ 45,631.37
NON STUDENT PAYROLL	\$ 52,021.91
BENEFITS	\$ 19,099.80
GOODS & SERVICES	\$ 99,707.09
TOTAL EXPENSES:	\$ 216,460.17
TRANSFERS IN	
TRANSFERS OUT	\$ 1,018.09
NET CHANGE	\$ (24,933.26)

Please list any S&A funded position that have been vacant longer than six (6) months. If any vacancies exist, please explain how you utilized the funds and what your long term plans are for the position.

N/A

Please provide an overview of the student centered programming provided, i.e. type of programs, milestones, number of students impacted, and how they benefited.

Westside Student Life supports and mentors non-traditional student leaders across 5 University Centers to develop, implement, and assess co/extra-curricular programming for 1200+ students. We partner with other student services, student clubs, faculty, and community colleges to offer a variety of relevant and engaging programs. Examples of Westside initiatives include: quarterly welcome back booths; peer ambassador programs; career and networking events; scholarship development and fundraising events;

and signature events that honor student achievement.

Milestones include: serving an average of 125 students at our quarterly evening student appreciation dinners, hosting the 3rd annual Argosy dinner cruise bringing together current students and alumni for networking and fundraising, hosting the 1st annual Westside graduation awards ceremony honoring the achievements of graduates through peer/faculty/staff nominated awards, raising over \$400 through grassroots efforts towards the newly established CWU Foundation Westside student scholarship, branding all incoming transfers at new student orientations, and providing a diverse array of extra and co-curricular programming for 5 unique student communities across the Puget Sound.

Please provide a detailed explanation of any fund transfers from one service and activities fund budget to another.

Westside Student Life paid the Publicity Center \$7,503.30 for design services and covering the cost of printing quarterly activity calendars. WSL contributed \$965 to CWU Pierce and Lynnwood student clubs to support co-curricular activities including funding a guest speaker and year end celebrations.

In addition, we received a S&A transfer from SFFM funding for the year end payroll accrual in the amount of \$1,018.09.

