

Westside Student Life S&A

Overview:

- Budget/PID Number: 53422200
- Program Locations at CWU Westside University Centers including: Everett, Lynnwood, Kent, Des Moines, and Pierce
- Tina Wang, Assistant Director; twang@cwu.edu; (206) 419-9717

Organizational Chart:

Exempt full-time

Tina Wang, Assistant Director

Student employees:

Student Liaisons (3)

Student Leadership Group Representatives (18)

Wildcat Wednesday Student Ambassadors (4)

Part-time Office Assistants (1)

Funding Sources:

100% of funding comes from the annual S&A allocation which is \$125,000 + salary for the Assistant Director position. During the 2010 – 2011 academic year, the state budget (PID 11758900) was eliminated by the University and the former VP for Student Affairs, Dr. Charlotte Tullos, successfully petitioned the S&A committee to support the Assistant Director position by subsuming the cost within the Westside Student Life budget.

Accounting Overview:

Detailed annual summary as follows:

Academic Year 2009 – 2010

Mileage, Travel, Registrations	\$ 7,998.17
<i>Travel among Westside centers, conference registrations and associated travel costs</i>	
Student Programs	\$ 49,666.32
<i>Quarterly co and extra-curricular programs at the 5 Westside University Centers</i>	
Telecom & Equipment	\$ 2,004.91
<i>Phones and computer software</i>	
Office Supplies & Equipment	\$ 4,082.53
<i>Printing and general office supplies</i>	
Student Salaries and Benefits	\$ 16,945.63
TOTAL	\$ 80,697.56

Academic Year 2010 – 2011

Mileage & Travel	\$ 6,222.77
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<i>Travel among Westside centers and Ellensburg</i>	
Equipment, Postage, & Office Supplies <i>General office supplies</i>	\$ 8,592.69
Student Club Support <i>Funding to support club trainings, speakers, end of year celebrations</i>	\$ 1,528.00
Telecom <i>Phones</i>	\$ 1,600.19
Printing & Marketing <i>Printing and marketing materials</i>	\$ 5,485.81
Light Refreshments <i>For quarterly co and extra-curricular programs at the 5 Westside University Centers</i>	\$ 17,300.90
Registration & Memberships <i>For full time Assistant Director and students to attend conferences</i>	\$ 1,145.50
Promotional Materials <i>CWU logo items for orientation and programs</i>	\$ 1,185.75
Program Expenses <i>Support of Westside programs including bud passes, graduation celebration, partnership with host community colleges on joint programs</i>	\$ 28,191.65
Student Salaries and Benefits	\$ 41,806.22
TOTAL	\$ 113,059.48

Academic Year 2011 – 2012 (expenses to date)

Mileage & Travel <i>Travel among Westside centers and Ellensburg, transportation for leadership trainings</i>	\$ 3,398.79
Equipment & Office Supplies <i>General office supplies</i>	\$ 2,840.29
Education & Training <i>Leadership retreat rental, lodging, and contracted training services</i>	\$ 3,027.45
Telecom <i>Phones</i>	\$ 572.10
Light Refreshments <i>For quarterly co and extra-curricular programs at the 5 Westside University Centers</i>	\$ 5,382.68
Promotional Materials <i>CWU logo items for orientation and programs</i>	\$ 2,926.13
Program Expenses <i>Support of Westside programs including bus passes, graduation celebration, partnership with host community colleges on joint programs</i>	\$ 16,451.04
Student Salaries and Benefits	\$ 20,459.02
Part-Time Graduate Intern	\$ 2,535.00
TOTAL TO DATE	\$ 57,592.50

Summary:

Westside Student Life (formerly Westside Student Affairs) provides resources and services for students attending the 5 Westside University Centers and teaching sites (Everett, Lynnwood, Kent, Des Moines, and Pierce). We strive to engage the

Westside student body and develop a sense of campus community through student clubs, leadership, collaborating with community college partners, co/extra-curricular programming, and support of non-traditional student populations.

Westside Student Life has received and benefitted from S&A funds since 2008 with the inception of the program. The generous increase in S&A funding from 2008 to 2009 enables us to provide valuable on-campus jobs for students, thereby directly contributing to retention efforts. Funding also allows the Assistant Director to hire a cadre of highly motivated student leaders to plan, coordinate, and implement a variety of engaging extra- and co-curricular programs serving the needs of 1200+ non-traditional students.

Westside Student Life currently employs 20+ students who receive extensive and intensive leadership training; their main responsibilities are to conduct needs assessments of their peers and coordinate relevant programs and services, often in partnership with faculty, the host community college, or other departments (Center for Student Empowerment, Center for Excellence in Leadership, Career Services, Alumni Relations, etc.). Student employees participate in an annual shared evaluation process and receive extensive feedback on successful strategies and areas for growth.

Our program goals of engaging students are directly aligned with the University's Strategic Plan, specifically Core Theme (I) Teaching and Learning and related Objective 1.1 (*enhance student success by continually improving the curricular, co/extra-curricular programs*) and Outcome 1.1.3 (*students will be increasingly engaged in the learning process in and outside of the classroom*). Some examples of accessible and diverse programs and services include: career fairs, bus passes, funding for student clubs, and quarterly celebrations.

The continued support of S&A funds allows Westside Student Life to serve the needs of a student body that comprises ~12% of the entire CWU student population. Programs and services for Westside students engages them with the University experience, brands them as Wildcats as soon as they transfer in, and allows them to equitably use their S&A fees to make their college experience meaningful and relevant.