

SERVICE AND ACTIVITY FEE ANNUAL REPORT

GENERAL INFORMATION	
Reporting Year:	2013
Reporting Program:	SUB Campus Life Admin
Funded PID:	53541000
Program Manager	Robert Ford

Financial Report Back:	
REVENUE:	
S&A Funds Received	\$ 187,987.81
Self Support Funds Earned	\$ 465.45
Other Funds Received	\$ 163,424.39
TOTAL REVENUE:	\$ 351,877.65
EXPENSES:	
STUDENT PAYROLL	\$ 11,268.35
NON STUDENT PAYROLL	\$ 199,802.43
BENEFITS	\$ 64,165.53
GOODS & SERVICES	\$ 47,442.48
TOTAL EXPENSES:	\$ 322,678.79
TRANSFERS IN	
TRANSFERS OUT	\$ 47.45
NET CHANGE	\$ 29,151.41

Please list any S&A funded position that have been vacant longer than six (6) months. If any vacancies exist, please explain how you utilized the funds and what your long term plans are for the position.

None

Please provide an overview of the student centered programming provided, i.e. type of programs, milestones, number of students impacted, and how they benefited.

Campus Life Administration oversees the management of key units within Student Development including: The Student Union, University Recreation, Campus Activities, Publicity, Westside Student Life, and the Radion Station while also serving in a supportive and advisory role for the ASCWU Student Government Board of Directors. Administrative responsibilities focus on the continous development, assessment, and

evolution of the unit programs while also facilitating the SURC Partnership and Governance groups. Campus Life seeks to enrich students' university experience by providing a diverse array of programs, services, facilities, and learning opportunities that are vital and integral to the university community and its education mission. This area supports 3 full time staff and 2 student employees. This PID is part of the SURC flat funding. The amount supported by S&A is representative of the level of support received by S&A for the Campus Life Administration previously housed in the old SUB building. The "other funds" represent program development and support that was initiated by the opening of the Student Union and Recreation Center and are financially supported by the Student Union fee as agreed upon with the S&A committee.

Please provide a detailed explanation of any fund transfers from one service and activities fund budget to another.