

SERVICE AND ACTIVITY FEE ANNUAL REPORT

GENERAL INFORMATION	
Reporting Year:	2013
Reporting Program:	S& A Flex Budget
Funded PID:	53413000
Program Manager	Jack Baker / Sharon Jonassen

Financial Report Back:	
REVENUE:	
S&A Funds Received	\$ 40,000.00
Self Support Funds Earned	\$ -
Other Funds Received	
TOTAL REVENUE:	\$ 40,000.00
EXPENSES:	
STUDENT PAYROLL	\$ -
NON STUDENT PAYROLL	\$ -
BENEFITS	\$ -
GOODS & SERVICES	\$ 8,998.80
TOTAL EXPENSES:	\$ 8,998.80
TRANSFERS IN	\$ -
TRANSFERS OUT	\$ 137,853.58
NET CHANGE	\$ (106,852.38)

Please list any S&A funded position that have been vacant longer than six (6) months. If any vacancies exist, please explain how you utilized the funds and what your long term plans are for the position.

None

Please provide an overview of the student centered programming provided, i.e. type of programs, milestones, number of students impacted, and how they benefited.

The S&A Flex budget was established to fund costs of S&A meetings, promotion and awareness of the S&A program, student travel, S&A program support such as the readership program. With changes to S&A and University funding policies for program funding, this budget was primarily used for costs of meetings, fund management and the readership program. Program and travel support was moved to supplemental or base

funding. The funds that would have been used for program and travel support were returned to S&A through end of quadrinnium pull back.

Within the readership program over 43,000 newspapers from multiple vendors were made available for students.

S&A meetings were held weekly during the academic year with 46 supplemental requests being submitted and \$385,601 allocated through the supplemental process. In addition the committee heard base funding requests from 50 presenters, resulting in a quadrinnium budget being past, awarding \$6,245,893 annually. The programs supported affect the entire student population.

Please provide a detailed explanation of any fund transfers from one service and activities fund budget to another.

\$137,853.58, which was returned to S&A as part of the end of quadrinnium pull back. The pull back was a result of moving student funded travel to supplemental requests and the vacant student funds financial manager position from earlier in the cycle. A portion of the salary was transferred to the flex budget.