

Year End Report 2010-2011

S&A Flex Budget # 53413000

This budget was developed to assist the Services and Activities Fee Committee in addressing areas of expense related to the S&A Committee's operation, and allowing service and programming to students when there is not time to allow for the item of concern to go to the Board of Trustees for approval. All expenditures within this budget were approved by the S&A Committee before funding was allocated. This budget covered items like the expense related to the student employee (internship) and the web streaming of the meetings. This budget has proved to be a great asset for the S&A fee Committee as many requests are presented that require immediate action in an effort to support the request that could not happen if all requests had to go before the BOT. This budget was not set up to avoid the approval process provided by the BOT but to address the fact that the BOT does not meet every month and requests come before the S&A Fee Committee almost on a weekly basis. Care is taken to make sure allocation of funding from this account does not violate any State or S&A funding guidelines. Up to date accounting of the actions/expenditures within this budget are available upon request, contact Jack Baker.