

SERVICE AND ACTIVITY FEE ANNUAL REPORT

GENERAL INFORMATION	
Reporting Year:	2013
Reporting Program:	KCWU
Funded PID:	53500000
Program Manager	Travis Box

Financial Report Back:	
REVENUE:	
S&A Funds Received	\$ 213,944.03
Self Support Funds Earned	\$ -
Other Funds Received	\$ 169,459.97
TOTAL REVENUE:	\$ 383,404.00
EXPENSES:	
STUDENT PAYROLL	\$ 52,732.39
NON STUDENT PAYROLL	\$ 144,931.79
BENEFITS	\$ 58,559.11
GOODS & SERVICES	\$ 58,922.65
TOTAL EXPENSES:	\$ 315,145.94
TRANSFERS IN	\$ 290.64
TRANSFERS OUT	\$ 19,036.97
NET CHANGE	\$ 49,511.73

Please list any S&A funded position that have been vacant longer than six (6) months. If any vacancies exist, please explain how you utilized the funds and what your long term plans are for the position.

The vacant position within the program were SUB Funded position, not S&A and therefore not subject to any pullback. The salary savings were used to fund interims, additional student employees and to defray operating costs.

Please provide an overview of the student centered programming provided, i.e. type of programs, milestones, number of students impacted, and how they benefited.

Key Milestones in 2012-2013 included the completion of a major infrastructure project for the station, the successful move of the KCWU-FM transmitter to the new location on the roof of the SURC. The station launched a new website design and a new mobile website in Summer of 2013, to compliment the station app that launched the previous year. The national search and screening of candidates to fill the General

Manager position of the station resulted in the hiring of Travis Box in 2013. KCWU-FM has put significant emphasis on recruiting new volunteers to the program. Freshman Orientation presentations, On-air and on-line campaigns, as well as face-to-face recruiting at station events resulted in 53 volunteers in the program between '12-'13 and 29 trainees that went on to become station volunteers. The station also partnered with other departments and student groups to co-produce events throughout the year, including the Welcome Back BBQ, Bite of the Burg, Fred Meyer Night, Homecoming Street Fair and Homecoming Dance, Wellington's Wildfire, Zombie Bash, 3-On-3 Basketball Tournament, numerous pre-gram rallies, as well as the Battle of the Bands event known as Burgstock.

Please provide a detailed explanation of any fund transfers from one service and activities fund budget to another.

The transfer in of \$290.64 was due to the final reconciliation of the funds used for the radio tower relocation. The funds transferred out were for two purposes, \$1693.24 was a portion of the radio tower relocation and \$17,353.73 was transferred out and the end of year payroll accrual process.