

SERVICE AND ACTIVITY FEE ANNUAL REPORT

GENERAL INFORMATION	
Reporting Year:	2013
Reporting Program:	Intramural Sports and Open Recreation
Funded PID:	53546500
Program Manager	Eric Sctt

Financial Report Back:	
REVENUE:	
S&A Funds Received	\$ 94,396.00
Self Support Funds Earned	\$ 31,882.00
Other Funds Received	
TOTAL REVENUE:	\$ 126,278.00
EXPENSES:	
STUDENT PAYROLL	\$ 81,388.00
NON STUDENT PAYROLL	\$ 4,216.00
BENEFITS	\$ 3,187.00
GOODS & SERVICES	\$ 22,889.00
TOTAL EXPENSES:	\$ 111,680.00
TRANSFERS IN	
TRANSFERS OUT	\$ 13,625.00
NET CHANGE	\$ 973.00

Please list any S&A funded position that have been vacant longer than six (6) months. If any vacancies exist, please explain how you utilized the funds and what your long term plans are for the position.

N/A

Please provide an overview of the student centered programming provided, i.e. type of programs, milestones, number of students impacted, and how they benefited.

The purpose of Intramural Sports and Open Recreation Programs at Central Washington University is to provide a comprehensive and varied program of recreational and competitive experiences designed to meet the needs and interests of the CWU community. Activities are provided in the form of leagues, tournaments, special events, and pool open hours each quarter. There is a place for everyone in these open

recreation programs; most activities are designed to accommodate all individuals regardless of skill level and experience.

Participants: During the 2013 Fiscal year, the S& A allocation to Intramural Sports & Open Recreation supported 1) league sports for 529 teams and 3,343 Participants (1,678 Unique Participants) that participated in over 1,640 games, 2) Pool open hours for XXXX hours of lap and open swim times, and 3) special events for 1,265 participants in a range of activities from Welcome Weekend Activities to 5K runs. Overall Satisfaction and Participant Benefits - All students are provided a satisfaction at the midpoint of the quarter to assess their involvement and the program success. Included below are results for the question: "Please select any benefits you receive from your involvement in Intramural Sports (Select all that apply)." Figure given is percentage overall (90% = 9 of 10 survey respondents selected item) 2012-2013 Intramural Survey Results:

-Exercise benefits: 92%

-Stress relief: 74%

-Make new friends: 72%

-Comments: "I absolutely love it, met new people" "Awesome, awesome, awesome" "It has been lots of fun and a great way to meet new people while having a good time!"

Please provide a detailed explanation of any fund transfers from one service and activities fund budget to another.

\$13,625 was transferred from the S&A allocation to provide open recreation equipment and services through the Recreation Center.