

SERVICE AND ACTIVITY FEE ANNUAL REPORT

GENERAL INFORMATION	
Reporting Year:	2012
Reporting Program:	Homecoming
Funded PID:	53421200
Program Manager	Scott Drummond

Financial Report Back:	
REVENUE:	
S&A Funds Received	\$ 34,650.00
Self Support Funds Earned	\$ 4,799.40
Other Funds Received	
TOTAL REVENUE:	\$ 39,449.40
EXPENSES:	
STUDENT PAYROLL	\$ -
NON STUDENT PAYROLL	\$ -
BENEFITS	\$ -
GOODS & SERVICES	\$ 38,795.50
TOTAL EXPENSES:	\$ 38,795.50
TRANSFERS IN	\$ -
TRANSFERS OUT	\$ -
NET CHANGE	\$ 653.90

Please list any S&A funded position that have been vacant longer than six (6) months. If any vacancies exist, please explain how you utilized the funds and what your long term plans are for the position.

None

Please provide an overview of the student centered programming provided, i.e. type of programs, milestones, number of students impacted, and how they benefited.

The annual Homecoming event has become a tradition at CWU that has benefitted students, the university and the Ellensburg community. Over the years, we have presented David Spade, Jay Leno, Drew Carey, Damon Wayans, Kathy Griffin, Jim Gaffigan and Colin Mochrie and Brad Sherwood. During the current funding cycle we have presented entertainers such as Demetri Martin, DL Hughley and Patton Oswalt. Each show has garnered excellent public relations for the university and has become a program that the entire

university benefits from. Departments including Admissions, Alumni, University Housing and New Student Programs, Athletics and many others have used the Homecoming event as an example of why Central Washington University stands with any college in the Northwest as a great college to attend.

Please provide a detailed explanation of any fund transfers from one service and activities fund budget to another.

In order to support the D.L. Hughley revenue shortfall, Campus Activities was obligated to transfer funds to balance the 534212001 Homecoming budget.

