

SERVICE AND ACTIVITY FEE ANNUAL REPORT

GENERAL INFORMATION	
Reporting Year:	2013
Reporting Program:	Equity & Service Council
Funded PID:	53419500
Program Manager	Spencer Flores/Michelle Cyrus

Financial Report Back:	
REVENUE:	
S&A Funds Received	\$ 43,654.84
Self Support Funds Earned	\$ -
Other Funds Received	
TOTAL REVENUE:	\$ 43,654.84
EXPENSES:	
STUDENT PAYROLL	\$ 6,424.30
NON STUDENT PAYROLL	
BENEFITS	\$ 178.49
GOODS & SERVICES	\$ 45,896.05
TOTAL EXPENSES:	\$ 52,498.84
TRANSFERS IN	
TRANSFERS OUT	\$ 3,727.33
NET CHANGE	\$ (12,571.33)

Please list any S&A funded position that have been vacant longer than six (6) months. If any vacancies exist, please explain how you utilized the funds and what your long term plans are for the position.

None

Please provide an overview of the student centered programming provided, i.e. type of programs, milestones, number of students impacted, and how they benefited.

The Equity and Services Council is made up of eight active student organizations , as follows: Access, Belonging, Learning and Equality (ABLE), Black Student Union (BSU), Equality Through Queers and Allies (EQuAl), Filipino American Student Organization (FASA), First Generation Student Organization (FGSO), Movimiento Estudiantil Chicano de Aztlan (MEChA), Native American Student Organization (NASA), and

Violence Intervention and Prevention (VIP). (With one additional organization seeking recognition this winter (ROTARACT).) The council may add members at any time according to constitutional protocol, so it is our hope the program will grow.

We, the Equity and Services Council: represent student diversity interests, needs, and welfare within the University; supplement and complement formal education on the Central Washington Univeristy campus; maintain appreciation and understanding of diverse social and cultural heritage; promote and coordinate the celebration of diversity; educate the associated students on issues affecting student equity; and establish, promote and implement community service programs beneficial to the entire associated student body. ESC programs include Showtime at the McConnell, Pride Week, Polynesian Luau, Native American Heritage Month events, Asian Pacific Islander American Heritage Month events, Cinco de Mayo, Rock Against Rape, Freedom to Marry Week, Disability Awareness Week, the Equity Services Council Block Party, and many more.

Please provide a detailed explanation of any fund transfers from one service and activities fund budget to another.

One transfer out, which was the end of the funding cycle pull-pack. \$3717.33