

SERVICE AND ACTIVITY FEE ANNUAL REPORT

GENERAL INFORMATION	
Reporting Year:	2012
Reporting Program:	Diversity Education Center
Funded PID:	53421500
Program Manager	Delores Cleary

Financial Report Back:	
REVENUE:	
S&A Funds Received	\$ 227,700.00
Self Support Funds Earned	\$ 373.00
Other Funds Received	
TOTAL REVENUE:	\$ 228,073.00
EXPENSES:	
STUDENT PAYROLL	\$ 37,881.38
NON STUDENT PAYROLL	\$ 82,219.84
BENEFITS	\$ 27,396.07
GOODS & SERVICES	\$ 42,257.81
TOTAL EXPENSES:	\$ 189,755.10
TRANSFERS IN	\$ 1,236.36
TRANSFERS OUT	\$ -
NET CHANGE	\$ 39,554.26

Please list any S&A funded position that have been vacant longer than six (6) months. If any vacancies exist, please explain how you utilized the funds and what your long term plans are for the position.

The Director position was vacant, however some funds were used for the interim director. We also hired a temporary program support assistant to help offset the duties that were spread across the staff. The long-term goal is to do a director search to fill this vacant position.

Please provide an overview of the student centered programming provided, i.e. type of programs, milestones, number of students impacted, and how they benefited.

The mission of CWU's Diversity Education Center (DEC) is to enhance a vibrant campus environment through intentional and provocative programming, challenging students to strengthen cross-cultural competencies and develop transformative ideas and skills. Our programs are designed to provide under-represented perspectives to the university community and enhance the educational experience with balanced and accurate information.

We provide many student programs through the year that encourage students of all backgrounds to interact with each other and engage with provocative ideas, disciplines, and perspectives, thereby enhancing a greater educational experience. Our programs bring awareness to culture and heritage and foster positive identity formation, a necessary learning outcome for greater student success. Program attendance has ranged from 20 students (i.e., residence hall programming) up to 1,200 students (i.e., signature programs such as the Naked Truth on Stereotypes.)

Our programs include but are not limited to: Naked Truth on Stereotypes, Beyond Black and White, Parade of Nations, National Transgender Day of Remembrance, Martin Luther King Jr. Celebration, Lunar New Year Celebration, Civil Rights Display, Safe Space, Freedom to Marry Week, Cesar Chavez Celebration, Native American Heritage Month, Hispanic Heritage Month, Filipino Heritage Month, Black History Month, Earth Day, Sakura Matsuri, Pride Week, Shabbat Services, etc.

Please provide a detailed explanation of any fund transfers from one service and activities fund budget to another.

One transfer into the balance which was to cover the year end payroll accrual for leave balances.

