

SERVICE AND ACTIVITY FEE ANNUAL REPORT

GENERAL INFORMATION	
Reporting Year:	2013
Reporting Program:	Ctr. for Leadership & Comm. Engagement
Funded PID:	53429000 / 53422000
Program Manager	Manuel Rodriguez

Financial Report Back:	
REVENUE:	
S&A Funds Received	\$ 496,443.65
Self Support Funds Earned	\$ 11,518.01
Other Funds Received	
TOTAL REVENUE:	\$ 507,961.66
EXPENSES:	
STUDENT PAYROLL	\$ 98,213.88
NON STUDENT PAYROLL	\$ 132,255.18
BENEFITS	\$ 54,372.84
GOODS & SERVICES	\$ 136,864.47
TOTAL EXPENSES:	\$ 421,706.37
TRANSFERS IN	\$ 43,675.58
TRANSFERS OUT	\$ 178,882.42
NET CHANGE	\$ (48,951.55)

Please list any S&A funded position that have been vacant longer than six (6) months. If any vacancies exist, please explain how you utilized the funds and what your long term plans are for the position.

Budget number 53429000 had a vacant position for seven (7) months from July 2012 to February 2013. The unused funds were pulled back to S&A, the position has since been filled.

Budget number 53422000 had a vacant position for four (4) months from October 2012 to February 2013. Unused funds were returned to S&A as part of the end of funding cycle pull-back.

Please provide an overview of the student centered programming provided, i.e. type of programs, milestones, number of students impacted, and how they benefited.

The mission of the Center for Leadership and Community Engagement (CLCE) is to connect students and community stakeholders for educational service and leadership development programs promoting positive

social change. Through this inclusive process, students are able to enhance and develop individual competencies to better understand self and others, while fully and clearly promoting values of social justice, self-knowledge, collaboration, citizenship, and service.

In 2012-2013, CLCE accomplished many milestones through programming, student participation, and community service. The Experience Leadership Project (ELP), a three-day transition to college program for incoming first-year students, welcomed 126 participants. ELP focused on ways to get involved, enhancing leadership skills, and creating a network of support at CWU. Furthermore, ElemenTree, designed to inform 5th grade students about Earth Day saw 100 participants, Yakima River Clean-up, trash and park restoration attracted more than 150 CWU and community volunteers, and the Leadership Conference engaged 99 CWU students.

A few more of CLCE's programs and attendance/participation are the following:

Amazing Race Ellensburg, with 27 exhausted teams, 56 talented volunteers, and 29 pit stops on and off campus; American Red Cross Blood Drive saw 70 brave donors; Martin Luther King, Jr., Make a Difference Day, an on-campus event hosting 2nd and 5th grade elementary students and educating them about MLK, Jr., and the civil rights movement, consisted of 150 students; Stocking Stuffers and Giving Tree collected 437 holiday bags and gifts that were donated to underrepresented children in Kittitas County; Holiday Extravaganza, an event for children and families participate in a variety of centric crafts and activities, saw 107 CWU volunteers; the Cross-Cultural Leadership Project (CCLP) with a group of 9 students exploring the relationship between leadership and culture, took a trip to New Orleans and participated in rebuilding homes for future educators, as well as established meaningful connections with City Council members; and Olmstead Place State Park spring clean-up with 22 volunteers.

In addition, Evening of Recognition celebrated the many accomplishments of students, faculty, and staff with 165 in attendance witnessing 33 individuals being recognized. An increased number of volunteers and participants were also part of International Community Programming Day (ICP Kick Off Social), College Civics Week, ICP Wild Horse Wind Farm, Unheard Voices, Don't Waste-Donate, Leadership House, CWU Vote, Thanks-for-Giving, CWU in the City, and various Leadership Workshops.

Please provide a detailed explanation of any fund transfers from one service and activities fund budget to another.

End of funding cycle pulled back \$126,005; the amount was due to vacant positions. The self support revenue from the individual PID's was moved to the new merged PID, \$38,111. There was also a payroll accrual transfer associated with year end.

