

Services and Activities Fee Committee
Base Funding Request for FY2010-FY2013

Name of Program, Activity, or Service **The Bridges Project-Southern Coalition** **S&A Project ID** **5-34122-00** **Submitted By** Veronica Gomez-Vilchis gomezv@cwu.edu

Total Annual Base Funding Requested \$ **52,970**

ADDITIONAL INFORMATION INCLUDED AT END OF REQUEST

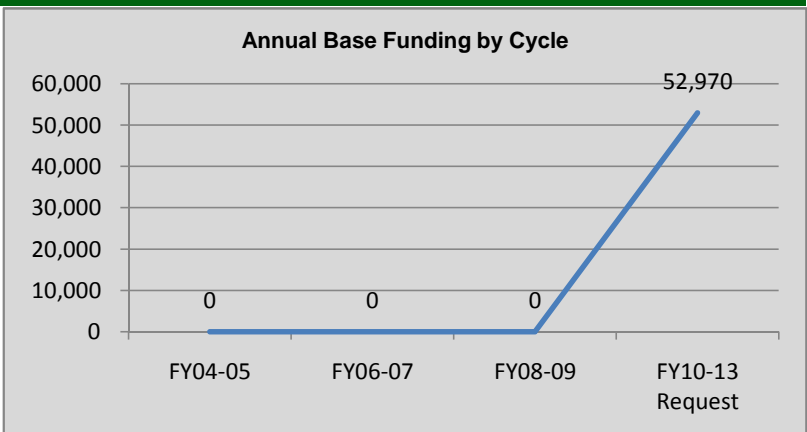
BRIEF DESCRIPTION OF PROGRAM, ACTIVITY, OR SERVICE

The Bridges Project reaches out to central Washington to meet regional needs, and promotes diversity at Central Washington University and in the K- 12 system. Bridges also develops leadership among Central students by giving them a chance to develop activities, programs and workshops that help our area students see college as a future plan. Bridges also gives students a sense of community for CWU college students, an opportunity to serve others, giving them a purpose to stay at CWU and finish their degrees.

S & A funds are requested to provide college students' salaries, travel, and supplies needed to place mentors in the schools we currently serve. Due to the CWU GEAR UP grant that ended this year, Bridges requested \$35,568 in supplemental funding last spring for 2008-09. Bridges has been successful in hiring 35 students who are serving in Royal City, Othello, Prosser, Highland, Mattawa, and Ellensburg and still hiring. This base funding will allow us to continue to work in schools, regardless of grant funding. Grant funding will continue to allow us to reach other schools as well. Please see attached an in-depth description of the program.

ANNUAL BASE FUNDING REQUEST SUMMARY

	<i>Annual Base Amount</i>
Admin/Exempt Payroll	\$ -
Civil Service Payroll	-
Student Payroll	39,000
Employee Benefits	1,170
Goods & Services	1,800
Travel	11,000
Equipment	-
Annual Base Expenses	52,970
<i>Less: Annual Other Funding Sources</i>	-
Annual Base Funding Request	\$ 52,970



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ANNUAL BASE EXPENSES

BASE ADMIN / EXEMPT PAYROLL EXPENSE

Admin/Exempt Position - Description	Pay Rate	Pay Rate Unit	Pay Rate Units per Year	Number of Employees	Benefits %	Annual Base Amount
NA	-	per Year	1.0	1	30.0%	-
BASE <u>ADMIN/EXEMPT</u> PAYROLL EXPENSE TOTAL						-

BASE CIVIL SERVICE and TEMP PAYROLL EXPENSE

Civil Service/Temp Position - Description	Pay Rate	Pay Rate Unit	Pay Rate Units per Year	Number of Employees	Benefits %	Annual Base Amount
NA	-	per Month	12.0	1	35.0%	-
BASE <u>CIVIL SERVICE and TEMP</u> PAYROLL EXPENSE TOT/						-

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BASE STUDENT PAYROLL EXPENSE

Student Position - Description	Pay Rate	Pay Rate Unit	Pay Rate Units per Year	Number of Employees	Benefits %	Annual Base Amount
Bridges Mentors - Academic Year- Working 13 hrs/wk; 10 wks/qtr; 3 qtrs [Pay rate is \$1.93 above minimum wage effective Jan 2008]	10.00	per Hour	390.0	10	3.0%	39,000
BASE <u>STUDENT</u> PAYROLL EXPENSE TOTAL					1,170	39,000

BASE EMPLOYEE BENEFITS EXPENSE

Payroll Category	Overall Benefits %	Annual Base Amount
Admin/Exempt	N/A	-
Civil Service	N/A	-
Student	3.0%	1,170
BASE <u>EMPLOYEE BENEFITS</u> EXPENSE TOTAL		1,170

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BASE GOODS & SERVICES EXPENSE

Description of Goods & Services Expense		Annual Base Amount
Supplies	Office supplies and computer supplies for activities led by ment	250
Printing and Graphics	Flyers, recruitment materials, mentor curriculum	500
Incentives	CWU memorabilia, school supplies, etc for reruitment and retei	250
Food (light refreshments)	Mentor meetings, trainings, and study nights	300
Food (banquet)	End of the year banquet to honor and congratulate mentors	500
BASE <u>GOODS & SERVICES</u> EXPENSE TOTAL		1,800

BASE TRAVEL EXPENSE

Description of Travel Expense		Annual Base Amount
Travel to the 5 schools served with room of expanding to schools	CWU Motorpool minivan rental of \$28 per day, .27 a mile, leaving several times a week to the schools during the school year and summer to distances of 97 miles to as far as 180 miles	10,000
Mentor Retreat-Travel to CWU, WVC, Des Moines	CWU motorpool, personal mileage reimbursement (not all CWU Campuses have motorpool vehicles available for students to travel)	1,000
BASE <u>TRAVEL</u> EXPENSE TOTAL		11,000

BASE EQUIPMENT EXPENSE

Description of Equipment Expense	Quantity	Cost Each	Total Cost	Annual Base Amount
			-	-
BASE <u>EQUIPMENT</u> EXPENSE TOTAL				-

ANNUAL BASE EXPENSES - TOTAL **52,970**

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ANNUAL BASE FUNDING SOURCES (Revenues & Transfers In)

BASE OTHER FUNDING SOURCES (Revenues & Transfers In)

Description of Other Funding Source (Revenues & Transfers In)	Annual Base Amount
	-
BASE <u>OTHER FUNDING SOURCES</u> TOTAL	-

USE OF CARRY FORWARD (RESERVES)

Description of Carry Forward (Reserve) Balance	Total Expected Carry	Total to be Used for Expenses	Total to be Retained	Annual Base Amount
	-	-	-	-
USE OF <u>CARRY FORWARD (RESERVES)</u> TOTAL				-

ANNUAL BASE OTHER FUNDING SOURCES - TOTAL **-**

ANNUAL S&A BASE FUNDING REQUEST **\$52,970**

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DISCLOSURE OF NON-S&A FUNDING SOURCES

DISCLOSURE OF NON-S&A FUNDING SOURCES

Description of Non-S&A Funding Source	Year 1 FY 2010	Year 2 FY 2011	Year 3 FY 2012	Year 4 FY 2013	<i>Average Annual Amount</i>
NOTE: Bridges has other sources of funding for the schools served north of Wenatchee.			-	-	-
Additional grants pending for expansion of services.					-
DISCLOSURE OF NON-S&A FUNDING SOURCES TOTAL	-	-	-	-	-

DISCLOSURE OF NON-S&A FUNDING SOURCES - TOTAL

The Bridges Project reaches out to central Washington to meet regional needs, and promotes diversity at Central Washington University and in the K-12 system. Bridges also develops leadership among Central students by giving them a chance to develop activities, programs and workshops that help our area students see college as a future plan.

The Bridges Project was founded in 1997 by Lois Breedlove (chair of the communication department), students in the Communication department and students across campus. This program is grant funded and is supported administratively by the Office of Graduate Studies and Research. Bridges began with a \$500 grant and 5 volunteers. Today, through the help of GEAR UP grants, there have been over 50 paid and countless volunteer mentors. The southern GEAR UP grant ended on September 15, 2008 and Bridges no longer had the funds to pay its mentors.

This program is grant funded and is supported administratively by the Office of Graduate Studies and Research. Through the help of GEAR UP and other grants, there are more than 50 paid and countless volunteer mentors. In spring of 2008, Bridges requested \$35,568 in supplemental S & A funds to continue to hire mentors for the year of 2008-2009. These funds have enabled mentors to serve schools that are in between grants and the Ellensburg School District. In 2008-09, Bridges has hired 35 college students to mentor at the different schools.

The Bridges Project achieves its goals with each mentor and volunteer, and it also expands out to all Central students on campus and at Wenatchee Valley Community College-CWU campus. Each year, Bridges has been able to recruit more than 200 college students to help with educational and cultural events for middle and high school students.

Bridges empowers students (both at Central Washington University and in the K-12 schools) to see a future for themselves that includes education and to help students achieve academically and prepare themselves for college. Bridges gives voice to students of marginalized communities to appreciate the power of telling their own stories and demonstrate a multicultural community in action. Bridges also values and celebrates the cultures of our students and our mentors. Most importantly, Bridges enables students to be a mentor and a role model for younger students while representing Central Washington University as a whole.

Being a part of the Bridges Project is a great opportunity for all students to learn how to network with faculty, staff, and students from different places and backgrounds. The mentors get the opportunity to meet and talk to people not only at the schools, but here at Central Washington University and the Ellensburg community as well. Some of the organizations Bridges collaborates with are CAMP, Casa Latina, The Communication Department, the BOD, Admissions, The Diversity Education Center, The Center for Latino/a, and Latin American Studies, Army ROTC, Outdoor Pursuits and Recreation, the Education Department, and the Theater Department. Bridges partners with and sends out mentors to school in Mattawa, Royal City, Othello, Highland, Prosser, Bridgeport, Brewster, Chelan, Omak, Oroville, Manson, Tonasket, and Ellensburg.

The Bridges Project reaches out to students everywhere, but most of all it reaches out to Central Washington University students who want to contribute to other students and the community. The program allows Central students to work as a team with students of all races. It helps the mentors improve their leadership skills by having them facilitate events and activities with middle and high school students. In addition, Bridges

promotes personal growth and professionalism. Through the efforts of the mentors, The Bridges Project consistently represents and promotes the values held by Central Washington University as described in the University Mission Statement.

Funding from the S&A Committee is essential to allow Bridges to continuing to make a difference in student lives – and to allow students to make a difference in other lives. The requested amount will allow us to maintain our current level of service; however, services can be restructured to match the funds that the Committee can provide this project. Grant funding will continue to allow us to reach other schools as well.