

SERVICE AND ACTIVITY FEE ANNUAL REPORT

GENERAL INFORMATION	
Reporting Year:	2012
Reporting Program:	ASCWU BOD
Funded PID:	5342800
Program Manager	Clint Wylie

Financial Report Back:	
REVENUE:	
S&A Funds Received	\$ 138,600.00
Self Support Funds Earned	\$ -
Other Funds Received	\$ 20.00
TOTAL REVENUE:	\$ 138,620.00
EXPENSES:	
STUDENT PAYROLL	\$ 79,199.73
NON STUDENT PAYROLL	\$ -
BENEFITS	\$ 1,828.95
GOODS & SERVICES	\$ 53,770.73
TOTAL EXPENSES:	\$ 134,799.41
TRANSFERS IN	
TRANSFERS OUT	\$ -
NET CHANGE	\$ 3,820.59

Please list any S&A funded position that have been vacant longer than six (6) months. If any vacancies exist, please explain how you utilized the funds and what your long term plans are for the position.

N/A

Please provide an overview of the student centered programming provided, i.e. type of programs, milestones, number of students impacted, and how they benefited.

The Associated Students of Central Washington University Board of Directors (BOD) is the department on campus committed to representing the student voice. Our goal is to fulfill the needs of students throughout the entire institution. Student elected positions on the Board of Directors are: President, Executive VP, VP for Clubs and Organizations, VP for Political Affairs, VP for Equity and Community Affairs, VP for Academic Affairs and the VP for Student Life and Facilities. Every position is focused on serving the

students.

The BOD aims to utilize our budget allocation by providing maximum representation for all students. The seven members of the BOD continuously strive to improve student life on campus through quality programming, representation to the administration and frequent constituency communication. Dedication to the students often leads officers to work over the required hours per week, but this is necessary in order to conduct the BOD office in an efficient manner.

The goal of the BOD is to fulfill the needs of students throughout the entire institution; with this in mind, we will strive to serve them through trust, integrity and hard work. Thank you for the time and consideration you have given our quadrennial budget proposal.

Please provide a detailed explanation of any fund transfers from one service and activities fund budget to another.

None

