

Fund Source or (Use)				FY	
FSType3_2	FSType1	FSType2_2	Acct Descr	2008	
Transaction Summary	3 Balance Forward (Deficit)			22,842.51	
4 Revenue	40 Rev (Other)	44201 Charges For Svcs - Nontaxable		42,431.50	
		40 Rev (Other) Total		42,431.50	
		44245 S & A Allocation	45 Rev-S&A Alloc		130,000.00
			45 Rev-S&A Alloc Total		5,669.00
		45 Rev-S&A Alloc Total		135,669.00	
4 Revenue Total				178,100.50	
5 Expenses	50b Payroll	51105 Ft-Class-Reg		(31,974.59)	
		51140 Sick Leave Buyout/Term		11.74	
		51150 Term Leave-Class		(207.55)	
		51205 Ft-Admin-Reg		(54,405.20)	
	50b Payroll Total		(86,575.60)		
	52 Payroll-Std/Temp/Oth	51815 Student		(38,227.14)	
	52 Payroll-Std/Temp/Oth Total		(38,227.14)		
	54 Benefits	52005 Oasi		(5,330.82)	
		52010 Medicare		(1,246.73)	
		52015 Cwu Retirement		(5,156.81)	
		52045 Medical Aid And Industrial Ins		(884.89)	
		52050 Health/Life & Dis		(16,115.00)	
		52060 Unemployment Comp		(149.35)	
	54 Benefits Total		(28,883.60)		
	55 Goods/Svcs	53120 Office Supplies		(4,253.58)	
		53130 Data Proc Supplies		(516.66)	
		53141 BOOKS-WILDCAT SHOP		(58.16)	
		53160 Telephone		(1,288.00)	
		53170 Telephone - Long Distance		(17.16)	
		53182 Telephone - Rebill		(616.75)	
		53260 Rentals And Leases		(12,610.52)	
		53280 Maintenance		(90.00)	
		53300 Printing-Campus		(2,409.82)	
		53310 Printing-Off Campus		(258.51)	
		53315 Office Copier Supplies		(1,767.90)	
		53340 Registration Fees		(910.00)	
		53520 Advertising		(320.32)	
53525 Promotion Expense		(187.77)			
53526 Employmnt Search-Advertmt/misc		(514.05)			
53530 Program Expenses		(327.88)			
53540 Freight		(7.93)			
55 Goods/Svcs Total		(26,155.01)			
64 Travel	53840 Private Automobile Mileage		(53.40)		
	53850 Other Travel Expenses		(33.25)		
	53890 Out-Of-State Meals And Lodging		(642.00)		
	53900 Out-Of-State Air Transp		(297.30)		
	53910 Motor Pool Services		(218.95)		
64 Travel Total		(1,244.90)			
60 Equipment/Software	53410 Equip - Noninv - Noncap		(331.56)		
	53430 Software (Non-Inv)		(1,512.00)		
60 Equipment/Software Total		(1,843.56)			
70 Intra-Agency	54730 Transfer Goods And Svcs		(50.00)		
70 Intra-Agency Total		(50.00)			
5 Expenses Total				(182,979.81)	
6 Transfers	83 Trnsf-INTRA		61101 FA- Intrafund Tranfers IN	2,223.43	
	83 Trnsf-INTRA Total		2,223.43		

Proj/Grt Descr	53421100 Publicity Center
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FY 2008 Financial Summary

Fund Source or (Use)				FY
FSType3_2	FSType1	FSType2_2	Acct Descr	2008
Transaction Summary	6 Transfers Total			2,223.43
<b>Transaction Summary Total</b>				<b>20,186.63</b>
Ending Balances	1 Assets	01 Cash		33,036.50
		03 Rec		1,253.30
	1 Assets Total			34,289.80
	2 Liabilities	20 AP		(14,102.29)
		24 Other Pay		(0.88)
2 Liabilities Total			(14,103.17)	
<b>Ending Balances Total</b>				<b>20,186.63</b>