

Fund Source or (Use)				FY
FSType3_2	FSType1	FSType2_2	Acct Descr	2008
Transaction Summary	3 Balance Forward (Deficit)			15,000.00
	4 Revenue	45 Rev-S&A Alloc	44245 S & A Allocation	204,000.00
		45 Rev-S&A Alloc Total		1,455.00
	4 Revenue Total			205,455.00
	5 Expenses	50b Payroll	51105 Ft-Class-Reg	(31,639.00)
			51205 Ft-Admin-Reg	(59,589.26)
		50b Payroll Total		(91,228.26)
		52 Payroll-Std/Temp/Oth	51805 Temp-Other	(1,195.89)
			51815 Student	(42,752.12)
		52 Payroll-Std/Temp/Oth Total		(43,948.01)
		53 Payroll-OT	51835 Overtime Extra Time	(245.52)
		53 Payroll-OT Total		(245.52)
		54 Benefits	52005 Oasi	(5,571.73)
			52010 Medicare	(1,303.08)
			52015 Cwu Retirement	(5,462.01)
			52045 Medical Aid And Industrial Ins	(938.48)
			52050 Health/Life & Dis	(16,468.50)
		52060 Unemployment Comp	(59.35)	
		54 Benefits Total		(29,803.15)
		55 Goods/Svcs	53110 Misc Supplies	(3,875.60)
			53120 Office Supplies	(5,926.89)
			53130 Data Proc Supplies	(325.67)
			53141 BOOKS-WILDCAT SHOP	(39.37)
			53151 Postage General Meter	(45.18)
			53154 Bus Reply/Pst Due	(4.39)
			53160 Telephone	(5,376.00)
			53170 Telephone - Long Distance	(144.84)
	53180 Misc Communicatns		(22.50)	
	53182 Telephone - Rebill		(4,938.89)	
	53190 Electricity		(959.09)	
	53260 Rentals And Leases		(2,117.49)	
	53270 Repairs		(379.30)	
	53280 Maintenance		(45.00)	
	53300 Printing-Campus		(732.32)	
	53330 Memberships		(1,160.00)	
	53340 Registration Fees		(1,490.00)	
	53480 Vehicle Maint And Op Costs		(274.43)	
	53520 Advertising		(3,839.19)	
	53525 Promotion Expense		(500.00)	
	53530 Program Expenses	(403.00)		
53540 Freight	(80.70)			
54065 Media Audio	(230.72)			
54310 Lib Special Purchase	(305.90)			
55 Goods/Svcs Total		(33,216.47)		
64 Travel	53840 Private Automobile Mileage	(107.51)		
	53850 Other Travel Expenses	(188.03)		
	53890 Out-Of-State Meals And Lodging	(898.48)		
	53900 Out-Of-State Air Transp	(455.00)		
53910 Motor Pool Services	(85.37)			
64 Travel Total		(1,734.39)		
60 Equipment/Software	53410 Equip - Noninv - Noncap	(6,503.61)		

Fund Source or (Use)				FY	
FSType3_2	FSType1	FSType2_2	Acct Descr	2008	
Transaction Summary	5 Expenses	60 Equipment/Software	53420 Equip - Inv - Noncap	(3,956.59)	
			53430 Software (Non-Inv)	(1,135.18)	
			53440 Software Maintenance	(640.82)	
		60 Equipment/Software Total			(12,236.20)
		70 Intra-Agency	54730 Transfer Goods And Svcs	(200.00)	
	70 Intra-Agency Total			(200.00)	
	5 Expenses Total				(212,612.00)
	6 Transfers	83 Trnsf-INTRA	61101 FA- Intrafund Tranfers IN		4,851.88
			83 Trnsf-INTRA Total		
	6 Transfers Total				4,851.88
Transaction Summary Total				12,694.88	
Ending Balances	1 Assets	01 Cash		30,048.09	
		03 Rec		(179.15)	
	1 Assets Total				29,868.94
	2 Liabilities	20 AP		(17,174.06)	
		21 Due to Oth		-	
2 Liabilities Total				(17,174.06)	
Ending Balances Total				12,694.88	