

Financial Summary

S&A

FMS Prj/Grt: 34120 S&A Theatre Arts

CWU Fund: 522 Student Activities

Department: VP SAEM

Manager: Scott Robinson

E-Mail: RobinsoS@cwu.edu

	FY 2007
Balance - Beginning of Year	<u>\$ 4,781.65</u>
Revenues	
S&A Allocation-Base	20,000.00
Total Revenues	<u>20,000.00</u>
Expenses	
Wages-Student/Temp/Other	15,511.28
Employee Benefits	1,118.74
Goods & Services	8,144.86
Total Expenses	<u>24,774.88</u>
Net Revenues (Expenses)	<u>(4,774.88)</u>
Transfers In (Out)	
End of Biennium Allocation Adj	(6.77)
Total Transfers In (Out)	<u>(6.77)</u>
Net Change for Year	<u>(4,781.65)</u>
Balance - End of Year	<u>\$ -</u>