

## Financial Summary

### S&A

FMS Prj/Grt: 34215 Diversity Education Center

CWU Fund: 522 Student Activities

Department: VP SAEM

Manager: Marian Lien

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	FY 2007
<b>Balance - Beginning of Year</b>	<b><u>\$ 9,660.68</u></b>
<b>Revenues</b>	
S&A Allocation-Base	152,000.00
S&A Allocation-Supplemental	33,811.00
S&A Allocation-Pay Increases	24,200.00
Activity/Operating Revenues	1,656.15
<b>Total Revenues</b>	<b><u>211,667.15</u></b>
<b>Expenses</b>	
Wages-Classified Staff	8,313.30
Wages-Exempt Staff	98,480.00
Wages-Student/Temp/Other	17,137.83
Employee Benefits	33,120.87
Goods & Services	47,266.58
Travel & Meals	5,713.56
<b>Total Expenses</b>	<b><u>210,032.14</u></b>
<b>Net Revenues (Expenses)</b>	<b><u>1,635.01</u></b>
<b>Transfers In (Out)</b>	
Compensated Absences Accrual Funding	646.04
PO Encumbrance Carryforward	1,107.10
End of Biennium Allocation Adj	(10,285.58)
<b>Total Transfers In (Out)</b>	<b><u>(8,532.44)</u></b>
<b>Net Change for Year</b>	<b><u>(6,897.43)</u></b>
<b>Balance - End of Year</b>	<b><u>\$ 2,763.25</u></b>