

Financial Summary

S&A

FMS Prj/Grt: **34230 Club Senate**

CWU Fund: 522 Student Activities

Department: VP SAEM

Manager: John Drinkwater / Dan Sweeney (ASCWU VP Clubs & Organizations)

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	FY 2007
Balance - Beginning of Year	<u>\$ 34,339.58</u>
Revenues	
S&A Allocation-Base	62,533.00
Total Revenues	<u>62,533.00</u>
Expenses	
Wages-Student/Temp/Other	6,584.63
Employee Benefits	131.83
Goods & Services	53,489.55
Travel & Meals	30,987.71
Total Expenses	<u>91,193.72</u>
Net Revenues (Expenses)	<u>(28,660.72)</u>
Transfers In (Out)	
End of Biennium Allocation Adj	(5,678.86)
Total Transfers In (Out)	<u>(5,678.86)</u>
Net Change for Year	<u>(34,339.58)</u>
Balance - End of Year	<u>\$ -</u>