

Financial Summary

S&A

FMS Prj/Grt: 34220 Civic Engagement Center

CWU Fund: 522 Student Activities

Department: VP SAEM

Manager: Lorinda Anderson

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	FY 2007
Balance - Beginning of Year	<u>\$ 37,598.45</u>
Revenues	
S&A Allocation-Base	175,400.00
S&A Allocation-Pay Increases	(550.00)
Total Revenues	<u>174,850.00</u>
Expenses	
Wages-Exempt Staff	63,382.59
Wages-Student/Temp/Other	72,473.64
Employee Benefits	18,319.57
Goods & Services	35,823.58
Travel & Meals	5,120.79
Total Expenses	<u>195,120.17</u>
Net Revenues (Expenses)	<u>(20,270.17)</u>
Transfers In (Out)	
Compensated Absences Accrual Funding	(344.33)
PO Encumbrance Carryforward	3,736.15
End of Biennium Allocation Adj	(16,983.95)
Total Transfers In (Out)	<u>(13,592.13)</u>
Net Change for Year	<u>(33,862.30)</u>
Balance - End of Year	<u>\$ 3,736.15</u>