

Financial Summary

S&A

FMS Prj/Grt: 34221 S&A Career Services - Westside Counselor

CWU Fund: 522 Student Activities

Department: VP SAEM

Manager: Jackie Johnson

E-Mail: JohnsonJ@cwu.edu

	FY 2007
Balance - Beginning of Year	\$ 18,784.73
Revenues	
S&A Allocation-Base	44,928.00
Total Revenues	44,928.00
Expenses	
Wages-Exempt Staff	29,846.19
Employee Benefits	12,289.41
Goods & Services	2,553.08
Travel & Meals	1,314.19
Total Expenses	46,002.87
Net Revenues (Expenses)	(1,074.87)
Transfers In (Out)	
Compensated Absences Accrual Funding	(1,290.88)
End of Biennium Allocation Adj	(16,418.98)
Total Transfers In (Out)	(17,709.86)
Net Change for Year	(18,784.73)
Balance - End of Year	\$ -