

Financial Summary

S&A

FMS Prj/Grt: 34350 SUB Engineering

CWU Fund: 522 Student Activities

Department: VP SAEM

Manager: John Drinkwater

E-Mail: DRINKWAT@cwu.edu

	FY 2006
Balance - Beginning of Year	\$ 197.31
Revenues	
S&A Allocation-Base	321,854.00
S&A Allocation-Pay Increases	5,050.00
Total Revenues	326,904.00
Expenses	
Wages-Classified Staff	47,900.42
Wages-Student/Temp/Other	21,371.10
Employee Benefits	14,682.15
Goods & Services	301,239.06
Travel & Meals	121.35
Equipment Purchases	26,279.94
Total Expenses	411,594.02
Net Revenues (Expenses)	(84,690.02)
Transfers In (Out)	
Compensated Absences Accrual Funding	1,986.42
From SURC Engineering	82,506.29
Total Transfers In (Out)	84,492.71
Net Change for Year	(197.31)
Balance - End of Year	\$ -