

Financial Summary

S&A

FMS Prj/Grt: **34180 Sport Clubs**
CWU Fund: 522 Student Activities
Department: VP SAEM
Manager: Steve Waldeck
E-Mail: WaldeckS@cwu.edu

	FY 2006
Balance - Beginning of Year	<u>\$ 4,683.42</u>
Revenues	
S&A Allocation-Base	61,721.00
S&A Allocation-Supplemental	12,214.00
Total Revenues	<u>73,935.00</u>
Expenses	
Wages-Student/Temp/Other	4,254.80
Employee Benefits	206.79
Goods & Services	58,693.89
Travel & Meals	10,179.22
Total Expenses	<u>73,334.70</u>
Net Revenues (Expenses)	<u>600.30</u>
Balance - End of Year	<u>\$ 5,283.72</u>