

Financial Summary

S&A

FMS Prj/Grt: **34212 Homecoming**

CWU Fund: 522 Student Activities

Department: VP SAEM

Manager: Scott Drummond

E-Mail: DRUMMOND@cwu.edu

	FY 2006
Balance - Beginning of Year	<u>\$ (17,052.83)</u>
Revenues	
S&A Allocation-Base	35,000.00
S&A Allocation-Supplemental	31,700.00
Activity/Operating Revenues	42,474.50
Total Revenues	<u>109,174.50</u>
Expenses	
Goods & Services	94,528.60
Travel & Meals	634.26
Total Expenses	<u>95,162.86</u>
Net Revenues (Expenses)	<u>14,011.64</u>
Balance - End of Year	<u>\$ (3,041.19)</u>