

## Financial Summary

### S&A

FMS Prj/Grt: 34195 Equity and Services Council

CWU Fund: 522 Student Activities

Department: VP SAEM

Manager: Derrick Peacock (ASCWU VP Equity & Community Service)

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	FY 2006
<b>Balance - Beginning of Year</b>	<b><u>\$ 17,778.51</u></b>
<b>Revenues</b>	
S&A Allocation-Base	40,000.00
S&A Allocation-Supplemental	5,550.00
<b>Total Revenues</b>	<b><u>45,550.00</u></b>
<b>Expenses</b>	
Wages-Student/Temp/Other	4,015.00
Employee Benefits	86.66
Goods & Services	37,015.03
Travel & Meals	13,987.92
Equipment Purchases	1,160.64
<b>Total Expenses</b>	<b><u>56,265.25</u></b>
<b>Net Revenues (Expenses)</b>	<b><u>(10,715.25)</u></b>
<b>Balance - End of Year</b>	<b><u><u>\$ 7,063.26</u></u></b>