

## Financial Summary

### S&A

FMS Prj/Grt: 34215 Diversity Education Center

CWU Fund: 522 Student Activities

Department: VP SAEM

Manager: Leslie Webb

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	FY 2006
<b>Balance - Beginning of Year</b>	<b><u>\$ 6,973.02</u></b>
<b>Revenues</b>	
S&A Allocation-Base	152,000.00
S&A Allocation-Supplemental	31,418.00
S&A Allocation-Pay Increases	8,090.00
<b>Total Revenues</b>	<b><u>191,508.00</u></b>
<b>Expenses</b>	
Wages-Classified Staff	27,114.44
Wages-Exempt Staff	73,032.55
Wages-Student/Temp/Other	14,334.93
Employee Benefits	31,593.20
Goods & Services	46,616.97
Travel & Meals	4,543.72
Equipment Purchases	149.39
<b>Total Expenses</b>	<b><u>197,385.20</u></b>
<b>Net Revenues (Expenses)</b>	<b><u>(5,877.20)</u></b>
<b>Transfers In (Out)</b>	
Compensated Absences Accrual Funding	4,496.82
LGBTQ Program Balance	4,068.04
<b>Total Transfers In (Out)</b>	<b><u>8,564.86</u></b>
<b>Net Change for Year</b>	<b><u>2,687.66</u></b>
<b>Balance - End of Year</b>	<b><u>\$ 9,660.68</u></b>