

## Financial Summary

### S&A

FMS Prj/Grt: **34190 Club Central**  
CWU Fund: 522 Student Activities  
Department: VP SAEM  
Manager: Scott Drummond  
E-Mail: DRUMMOND@cwu.edu

	FY 2006
<b>Balance - Beginning of Year</b>	<b>\$ 1,591.99</b>
<b>Revenues</b>	
S&A Allocation-Base	26,419.00
Activity/Operating Revenues	1,299.00
<b>Total Revenues</b>	<b>27,718.00</b>
<b>Expenses</b>	
Wages-Student/Temp/Other	3,234.53
Employee Benefits	103.97
Goods & Services	24,674.87
Travel & Meals	1,763.21
Equipment Purchases	229.57
<b>Total Expenses</b>	<b>30,006.15</b>
<b>Net Revenues (Expenses)</b>	<b>(2,288.15)</b>
<b>Balance - End of Year</b>	<b>\$ (696.16)</b>