

Financial Summary

S&A

FMS Prj/Grt: 34220 Civic Engagement Center

CWU Fund: 522 Student Activities

Department: VP SAEM

Manager: Lorinda Anderson

E-Mail: AndersoL@cwu.edu

	FY 2006
Balance - Beginning of Year	<u>\$ 14,358.40</u>
Revenues	
S&A Allocation-Base	175,400.00
S&A Allocation-Pay Increases	4,180.00
Total Revenues	<u>179,580.00</u>
Expenses	
Wages-Exempt Staff	62,719.03
Wages-Student/Temp/Other	47,599.09
Employee Benefits	15,678.22
Goods & Services	24,268.27
Travel & Meals	7,061.61
Equipment Purchases	-
Total Expenses	<u>157,326.22</u>
Net Revenues (Expenses)	<u>22,253.78</u>
Transfers In (Out)	
Compensated Absences Accrual Funding	986.27
Total Transfers In (Out)	<u>986.27</u>
Net Change for Year	<u>23,240.05</u>
Balance - End of Year	<u><u>\$ 37,598.45</u></u>