

Financial Summary

S&A

FMS Prj/Grt: 34221 S&A Career Services - Westside Counselor

CWU Fund: 522 Student Activities

Department: VP SAEM

Manager: Jackie Johnson

E-Mail: JohnsonJ@cwu.edu

	FY 2006
Balance - Beginning of Year	<u>\$ -</u>
Revenues	
S&A Allocation-Base	44,928.00
S&A Allocation-Pay Increases	-
Total Revenues	<u><u>44,928.00</u></u>
Expenses	
Wages-Exempt Staff	16,090.88
Employee Benefits	5,729.59
Goods & Services	695.04
Travel & Meals	4,373.12
Equipment Purchases	545.52
Total Expenses	<u><u>27,434.15</u></u>
Net Revenues (Expenses)	<u><u>17,493.85</u></u>
Transfers In (Out)	
Compensated Absences Accrual Funding	1,290.88
Total Transfers In (Out)	<u><u>1,290.88</u></u>
Net Change for Year	<u><u>18,784.73</u></u>
Balance - End of Year	<u><u>\$ 18,784.73</u></u>