

Financial Summary

S&A

FMS Prj/Grt: 34185 Campus Life Administration

CWU Fund: 522 Student Activities

Department: VP SAEM

Manager: John Drinkwater

E-Mail: DRINKWAT@cwu.edu

	FY 2006
Balance - Beginning of Year	<u>\$ 10,641.06</u>
Revenues	
S&A Allocation-Base	304,652.00
S&A Allocation-Pay Increases	18,800.00
Activity/Operating Revenues	256,709.20
Total Revenues	<u>580,161.20</u>
Expenses	
Wages-Classified Staff	206,972.86
Wages-Exempt Staff	134,540.76
Wages-Student/Temp/Other	119,592.04
Employee Benefits	109,287.88
Goods & Services	44,297.58
Travel & Meals	6,000.33
Equipment Purchases	23,575.35
Total Expenses	<u>644,266.80</u>
Net Revenues (Expenses)	<u>(64,105.60)</u>
Transfers In (Out)	
Compensated Absences Accrual Funding	1,382.89
Close Project 34330 (SUB Administration)	-
From SURC Campus Life Administration	52,081.65
Total Transfers In (Out)	<u>53,464.54</u>
Net Change for Year	<u>(10,641.06)</u>
Balance - End of Year	<u>\$ -</u>