

Financial Summary

S&A

FMS Prj/Grt: 34310 Campus Activities

CWU Fund: 522 Student Activities

Department: VP SAEM

Manager: Scott Drummond

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| | FY 2006 |
|------------------------------------|---------------------------|
| Balance - Beginning of Year | <u>\$ 1,551.37</u> |
| Revenues | |
| S&A Allocation-Base | 100,000.00 |
| Activity/Operating Revenues | 12,453.80 |
| Total Revenues | <u>112,453.80</u> |
| Expenses | |
| Wages-Student/Temp/Other | 13,875.04 |
| Employee Benefits | 464.45 |
| Goods & Services | 93,133.88 |
| Travel & Meals | 5,092.91 |
| Equipment Purchases | 279.00 |
| Total Expenses | <u>112,845.28</u> |
| Net Revenues (Expenses) | <u>(391.48)</u> |
| Balance - End of Year | <u>\$ 1,159.89</u> |