

Financial Summary

S&A

FMS Prj/Grt: 34165 Student Funds Financial Manager

CWU Fund: 522 Student Activities

Department: VP SAEM

Manager: Jack Baker

E-Mail: BAKERJ@cwu.edu

	FY 2005
Balance - Beginning of Year	\$ -
Revenues	
S&A Allocation-Base	
S&A Allocation-Supplemental	80,000.00
S&A Allocation-Pay Increases	
Total Revenues	80,000.00
Expenses	
Wages-Exempt Staff	36,674.10
Employee Benefits	9,761.20
Goods & Services	1,590.51
Travel	
Equipment Purchases	9,040.82
Total Expenses	57,066.63
Net Revenues (Expenses)	22,933.37
Transfers In (Out)	
Compensated Absences Accrual Funding	2,840.72
Total Transfers In (Out)	2,840.72
Net Change for Year	25,774.09
Balance - End of Year	\$ 25,774.09