

Financial Summary

S&A

FMS Prj/Grt: 34850 Off Campus Programs

CWU Fund: 535 Off Campus Programs

Department: VP SAEM

Manager: Jack Baker

E-Mail: BAKERJ@cwu.edu

	FY 2005
Balance - Beginning of Year	<u>\$ 33,062.24</u>
Revenues	
S&A Allocation-Base	60,000.00
S&A Allocation-Supplemental	22,500.00
Activity/Operating Revenues	3,122.00
Total Revenues	<u>85,622.00</u>
Expenses	
Wages-Exempt Staff	
Wages-Student/Temp/Other	6,669.00
Employee Benefits	134.10
Goods & Services	46,535.34
Travel & Meals	1,713.49
Equipment Purchases	
Total Expenses	<u>55,051.93</u>
Net Revenues (Expenses)	<u>30,570.07</u>
Balance - End of Year	<u>\$ 63,632.31</u>